

CONVENED: \_\_\_\_\_

ADJOURNED: \_\_\_\_\_

**RESOLUTIONS ARE IN DRAFT FORM  
UNTIL THE COMMISSIONERS MEETING  
AND THEREFORE SUBJECT TO CHANGE  
WITHOUT NOTICE**

**2021-49**

**LAKE COUNTY COMMISSIONERS' MEETING  
DECEMBER 16, 2021  
10:00 A.M.**

**JOHN R. HAMERCHECK, PRESIDENT  
JOHN PLECNIK, COMMISSIONER  
RON YOUNG, COMMISSIONER**

**JASON BOYD, ADMINISTRATOR  
JENNIFER BELL, CLERK  
LEGAL COUNSEL**

- ROLL CALL
- MINUTES: REGULAR MEETING OF DECEMBER 2, 2021
- PUBLIC COMMENT

**RESOLUTIONS:**

**ENGINEER'S OFFICE – Jim Gills**

1. RESOLUTION AUTHORIZING THE LAKE COUNTY ENGINEER TO PREPARE AND SUBMIT AN APPLICATION TO THE OHIO PUBLIC WORKS COMMISSION STATE CAPITAL IMPROVEMENT AND/OR LOCAL TRANSPORTATION IMPROVEMENT PROGRAM(S), AND TO EXECUTE AN OPWC AGREEMENT FOR THE PAINE ROAD CULVERT REPLACEMENT PROJECT IN LEROY TOWNSHIP(20211216\E01)(E-3)
2. RESOLUTION AUTHORIZING THE LAKE COUNTY ENGINEER TO PREPARE AND SUBMIT AN APPLICATION TO THE OHIO PUBLIC WORKS COMMISSION STATE CAPITAL IMPROVEMENT AND/OR LOCAL TRANSPORTATION IMPROVEMENT PROGRAM(S), AND TO EXECUTE AN OPWC AGREEMENT FOR THE BLAIR ROAD RETAINING WALL AND RESURFACING PROJECT – PHASE 1 IN LEROY AND PERRY TOWNSHIPS(20211216\E02)(E-3)
3. RESOLUTION AUTHORIZING FINAL APPROVAL AND ACCEPTING A THREE-YEAR COMBINED MAINTENANCE SURETY FOR QUAIL HOLLOW SUBDIVISION NO. 10, PHASE 2, CONCORD TOWNSHIP(20211216\E03)(SD-433)

**UTILITIES – Randy Rothlisberger**

4. RESOLUTION AWARDED A BID CONTRACT IN THE AMOUNT OF \$1,084,404.00 TO VL CHAPMAN ELECTRIC FOR THE GLK WATER RECLAMATION FACILITY VFD REPLACEMENT PROJECT 440-S (20211216\U01)(UT-4)

**JOB AND FAMILY SERVICES DEPARTMENT – Suzanne Casar**

5. RESOLUTION APPOINTING COLLEEN CONNORS TO THE GREAT LAKES OHIO REGIONAL PREVENTION COUNCIL AS COUNTY PREVENTION SPECIALISTS FOR TWO YEAR TERMS EXPIRING DECEMBER 31, 2023(20211216\JFS01)(B-193)
6. RESOLUTION REAPPOINTING JODI TRAVERS TO THE GREAT LAKES OHIO REGIONAL PREVENTION COUNCIL AS COUNTY PREVENTION SPECIALISTS FOR TWO YEAR TERMS EXPIRING DECEMBER 31, 2023(20211216\JFS02)(B-193)
7. RESOLUTION AUTHORIZING THE LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES CHILD SUPPORT ENFORCEMENT DIVISION TO ENTER INTO A IV-D SERVICE CONTRACT WITH THE LAKE COUNTY JUVENILE COURT FOR CHILD SUPPORT SERVICES, EFFECTIVE JANUARY 1, 2022 THROUGH DECEMBER 31, 2022(20211216\JFS03)(JFS-2)

8. RESOLUTION AUTHORIZING THE LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES CHILD SUPPORT ENFORCEMENT DIVISION TO ENTER INTO A IV-D SERVICE CONTRACT WITH THE LAKE COUNTY DOMESTIC RELATIONS COURT FOR CHILD SUPPORT SERVICES, EFFECTIVE JANUARY 1, 2022 THROUGH DECEMBER 31, 2022(20211216\JFS04)(JFS-2)
9. RESOLUTION AUTHORIZING THE LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES CHILD SUPPORT ENFORCEMENT DIVISION TO ENTER INTO A IV-D SERVICE CONTRACT WITH THE LAKE COUNTY PROSECUTOR FOR CHILD SUPPORT SERVICES, EFFECTIVE JANUARY 1, 2022 THROUGH DECEMBER 31, 2022(20211216\JFS05)(JFS-2)
10. RESOLUTION APPROVING LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES VOUCHERS DATE OF WARRANT DECEMBER 23, 2021, IN THE AMOUNT OF \$512,361.59(20211216\JFS06)(JFS-14)

COMMISSIONERS' OFFICE

11. RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY SHERIFF'S - CENTRAL COMMUNICATIONS DEPARTMENT AND THE LEROY TOWNSHIP BOARD OF TRUSTEES FOR CENTRAL DISPATCH AND COMMUNICATION SERVICES FOR LEROY TOWNSHIP AND ITS FIRE DEPARTMENT(20211216\C01)(501-c)
12. RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY SHERIFF'S - CENTRAL COMMUNICATIONS DEPARTMENT AND THE CONCORD TOWNSHIP BOARD OF TRUSTEES FOR CENTRAL DISPATCH AND COMMUNICATION SERVICES FOR ITS FIRE DEPARTMENT (20211216\C02)(501-c)
13. RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY SHERIFF'S - CENTRAL COMMUNICATIONS DEPARTMENT AND THE VILLAGE OF WAITE HILL FOR CENTRAL DISPATCH AND COMMUNICATION SERVICES (20211216\C03)(501-c)
14. RESOLUTION APPROVING THE FINAL DEDICATION PLAT FOR QUAIL HOLLOW SUBDIVISION NO. 10, PHASE 2 IN CONCORD TOWNSHIP(20211216\C04)(SD-433)
15. RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR TO EXECUTE AN AGREEMENT FOR STOP LOSS INSURANCE WITH EVOLUTION RISK PARTNERS FOR THE LAKE COUNTY GOVERNMENT SELF-INSURED MEDICAL BENEFIT PROGRAM, EFFECTIVE JANUARY 1, 2022 THROUGH DECEMBER 31, 2022 (20211216\C05)(INS)
16. RESOLUTION AUTHORIZING ACCEPTANCE OF A GRANT IN THE AMOUNT OF \$259,064.00 FROM THE U.S. DEPARTMENT OF JUSTICE ON BEHALF OF THE LAKE COUNTY CRIME LABORATORY, EFFECTIVE OCTOBER 1, 2021 THROUGH SEPTEMBER 30, 2023(20211216\C06)(CT-18)
17. RESOLUTION TO APPROVE/DENY THE VACATION OF A PORTION OF EAST LOVELAND ROAD IN MADISON TOWNSHIP(20211216\C07)(C-88)

FINANCE DEPARTMENT

18. RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$6,402,861.91(20211216\BC01)(C-4)
19. RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$1,913,143.38 (20211216\BC02)(C-17)
20. RESOLUTION INCREASING APPROPRIATIONS FOR VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS (20211216\BC03)(C-111)
21. RESOLUTION TRANSFERRING CASH AND APPROPRIATIONS WITHIN VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS (20211216\BC04)(C-111)

22. RESOLUTION APPROVING THE 2022 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND (20211216\BC05)(C-111)
23. RESOLUTION APPROVING THE 2022 TEMPORARY APPROPRIATION MEASURE FOR OUTSIDE THE GENERAL FUND(20211216\BC06)(C-111)

DEPARTMENTAL REPORTS

- UTILITIES
  - JOB AND FAMILY SERVICES
  - COUNTY ADMINISTRATOR
  - FINANCE
  - CLERK
  - LEGAL
- OLD BUSINESS
  - NEW BUSINESS
  - PUBLIC COMMENT

EXECUTIVE SESSION

\_\_\_\_\_ MOTION TO CONVENE EXECUTIVE SESSION: \_\_\_\_\_ SECOND \_\_\_\_\_  
TIME

\_\_\_\_\_ RECESSED:  
TIME

\_\_\_\_\_ MOTION TO ADJOURN THE MEETING: \_\_\_\_\_ SECOND \_\_\_\_\_  
TIME

**\*NEXT REGULAR MEETING: 10:00 A.M., THURSDAY, DECEMBER 23, 2021\***

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING THE LAKE COUNTY ENGINEER TO PREPARE AND SUBMIT AN APPLICATION TO THE OHIO PUBLIC WORKS COMMISSION STATE CAPITAL IMPROVEMENT AND/OR LOCAL TRANSPORTATION IMPROVEMENT PROGRAM(S), AND TO EXECUTE AN OPWC AGREEMENT FOR THE PAINE ROAD CULVERT REPLACEMENT PROJECT IN LEROY TOWNSHIP**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners and, that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, The State Capital Improvement Program and the Local Transportation Improvement Program both provide financial assistance to political subdivisions for capital improvements to public infrastructure; and

WHEREAS, the County of Lake is planning to make capital improvements via the Paine Road Culvert Replacement Project in Leroy Township; and

WHEREAS, the infrastructure improvement herein above described is considered to be a priority need for Lake County and is a qualified project under the OPWC programs.

NOW THEREFORE, BE IT RESOLVED by the County Commissioners in and for Lake County:

Section 1: That the Lake County Engineer is hereby authorized to apply to the OPWC for funds as described herein above.

Section 2: That the Lake County Engineer is further authorized to enter into any agreements as may be necessary and appropriate for obtaining this financial assistance.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies to the Lake County Auditor; Budget Director; James R. Gills, Lake County Engineer; and to Terri Lange, Commissioners' Office.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioner, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING THE LAKE COUNTY ENGINEER TO PREPARE AND SUBMIT AN APPLICATION TO THE OHIO PUBLIC WORKS COMMISSION STATE CAPITAL IMPROVEMENT AND/OR LOCAL TRANSPORTATION IMPROVEMENT PROGRAM(S), AND TO EXECUTE AN OPWC AGREEMENT FOR THE BLAIR ROAD RETAINING WALL AND RESURFACING PROJECT – PHASE 1 IN LEROY AND PERRY TOWNSHIPS**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners and, that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, The State Capital Improvement Program and the Local Transportation Improvement Program both provide financial assistance to political subdivisions for capital improvements to public infrastructure; and

WHEREAS, the County of Lake is planning to make capital improvements via the Blair Road Retaining Wall and Resurfacing Project – Phase 1 In Leroy and Perry Townships; and

WHEREAS, the infrastructure improvement herein above described is considered to be a priority need for Lake County and is a qualified project under the OPWC programs.

NOW THEREFORE, BE IT RESOLVED by the County Commissioners in and for Lake County:

Section 1: That the Lake County Engineer is hereby authorized to apply to the OPWC for funds as described herein above.

Section 2: That the Lake County Engineer is further authorized to enter into any agreements as may be necessary and appropriate for obtaining this financial assistance.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies to the Lake County Auditor; Budget Director; James R. Gills, Lake County Engineer; and to Terri Lange, Commissioners' Office.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioner, in and  
for Lake County, Ohio

Commissioners' Office, Lake County  
Painesville, OH, December 16, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING FINAL APPROVAL AND ACCEPTING A THREE-YEAR COMBINED MAINTENANCE SURETY FOR QUAIL HOLLOW SUBDIVISION NO. 10, PHASE 2, CONCORD TOWNSHIP**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Engineer has inspected the site preparation, storm sewer, paving and related improvement work in the above-captioned subdivision and it has met his approval; and

WHEREAS, the Lake County Sanitary Engineer has inspected the sanitary sewer and waterline work in the above captioned subdivision and it has met his approval; and

WHEREAS, it is the recommendation of the Lake County Engineer and the Lake County Sanitary Engineer that this Board accept a three-year combined maintenance surety for the above-captioned subdivision.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby accept a three-year combined maintenance surety in the amount of \$11,423.50 for site preparation, storm sewer, paving, and related improvements and the sanitary sewer and waterline improvements for Quail Hollow Subdivision No. 10, Phase 2, Concord Township, in accordance with the recommendation of the Lake County Engineer and the Concord Township Trustees.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Engineer; Lake County Sanitary Engineer; Planning Commission; Concord Township, 72259 Ravenna Road, Concord, Ohio 44077; Hunting Lake Properties, LLC., 9030 Cabriolet Ave, Mentor, OH 44060; and to Barrington Consulting Group, Inc., David Novak, P.S., President, 9114 Tyler Blvd., Mentor, Ohio 44060.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

Commissioners' Office, Lake County  
Painesville, OH, December 16, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AWARDING A BID CONTRACT IN THE AMOUNT OF \$1,084,404.00 TO VL CHAPMAN ELECTRIC FOR THE GLK WATER RECLAMATION FACILITY VFD REPLACEMENT PROJECT 440-S**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Sanitary Engineer recommended that the Board of Lake County Commissioners advertise for bids for GLK Water Reclamation Facility VFD Replacement Project 440-S for the Lake County Department of Utilities; and

WHEREAS, bids were received by the Board on November 3, 2021, and said bids have been reviewed by the Lake County Sanitary Engineer and he is recommending that the Board award said bid, it being the lowest and best bid received.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby awards a bid contract to VL Chapman Electric for the GLK Water Reclamation Facility VFD Replacement Project 440-S in the amount of one million eighty-four thousand four hundred four dollars (\$1,084,404.00).

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; to the Lake County Sanitary Engineer; to Terri Lange, Commissioners' Office; and to VL Chapman Electric, 624 River Street, Grand River, Ohio 44045-0087.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Water and Sewer Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

Commissioners' Office, Lake County  
Painesville, OH, December 16, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION APPOINTING COLLEEN CONNORS TO THE GREAT LAKES OHIO REGIONAL PREVENTION COUNCIL AS COUNTY PREVENTION SPECIALISTS FOR TWO YEAR TERMS EXPIRING DECEMBER 31, 2023**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Family and Children First Council has been responsible for administering the Ohio Children's Trust Fund prevention activities since its inception in 1984. Beginning in State Fiscal Year (SFY) 2016, local trust fund prevention efforts will be led by Regional Prevention Councils rather than local Family and Children First Councils; and

WHEREAS, Lake County has been assigned to the Great Lakes Ohio Regional Prevention Council along with Ashtabula, Cuyahoga and Geauga Counties; and

WHEREAS, the Board of Lake County Commissioners wishes to appoint Colleen Connors, Lake County Family and Children First Council, 177 Main Street, Painesville, Ohio 44077, to the Great Lakes Ohio Regional Prevention Council as County Prevention Specialists for a two (2) year term beginning January 1, 2022 and expiring December 31, 2023; and

WHEREAS, this appointment is made in accordance with Section 3109.172 of the Ohio Revised Code.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby appoints Colleen Connors to the Great Lakes Ohio Regional Prevention Council as County Prevention Specialists for a two year term expiring December 31, 2023.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Commissioners' Office; Suzanne Casar, Ohio Children's Trust Fund; and to Colleen Connors, Lake County Family and Children First Council, 177 Main Street, Painesville, Ohio 44077.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

Commissioners' Office, Lake County  
Painesville, OH, December 16, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION REAPPOINTING JODI TRAVERS TO THE GREAT LAKES OHIO REGIONAL PREVENTION COUNCIL AS COUNTY PREVENTION SPECIALISTS FOR TWO YEAR TERMS EXPIRING DECEMBER 31, 2023**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Family and Children First Council has been responsible for administering the Ohio Children's Trust Fund prevention activities since its inception in 1984. Beginning in State Fiscal Year (SFY) 2016, local trust fund prevention efforts will be led by Regional Prevention Councils rather than local Family and Children First Councils; and

WHEREAS, Lake County has been assigned to the Great Lakes Ohio Regional Prevention Council along with Ashtabula, Cuyahoga and Geauga Counties; and

WHEREAS, the Board of Lake County Commissioners wishes to reappoint Jodi Travers, Lake County Board of Developmental Disabilities, 8121 Deepwood Blvd., Building A, Mentor, Ohio 44060, to the Great Lakes Ohio Regional Prevention Council as County Prevention Specialists for a two (2) year term beginning January 1, 2022 and expiring December 31, 2023; and

WHEREAS, this appointment is made in accordance with Section 3109.172 of the Ohio Revised Code.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby reappoints Jodi Travers to the Great Lakes Ohio Regional Prevention Council as County Prevention Specialists for two year terms expiring December 31, 2023.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Commissioners' Office; Suzanne Casar, Ohio Children's Trust Fund; and to Jodi Travers, Lake County Board of Developmental Disabilities, 8121 Deepwood Blvd., Building A, Mentor, Ohio 44060.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

Commissioners' Office, Lake County  
Painesville, OH, December 16, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING THE LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES CHILD SUPPORT ENFORCEMENT DIVISION TO ENTER INTO A IV-D SERVICE CONTRACT WITH THE LAKE COUNTY JUVENILE COURT FOR CHILD SUPPORT SERVICES, EFFECTIVE JANUARY 1, 2022 THROUGH DECEMBER 31, 2022**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Department of Job and Family Services Child Support Enforcement Division (CSEA) wishes to enter into a IV-D Service Contract with the Lake County Juvenile Court for child support services. Said Agreement will be effective January 1, 2022 through December 31, 2022, in the total amount of \$561,660.94, funded as follows:

Local Matching Funds:	\$190,964.72	County General Fund - 34%
Federal Matching Funds:	<u>370,696.22</u>	Federal IV-D Funding - 66%
Total:	<b>\$561,660.94</b>	100%

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Department of Job and Family Services Child Support Enforcement Division to enter into a IV-D Service Contract with the Lake County Juvenile Court, effective January 1, 2022 through December 31, 2022, in the total amount of \$561,660.94. Said agreement is incorporated herein by reference and made a part of this resolution.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor, Budget Director; Suzanne Casar, Cheryl Baibak, Job and Family Services; and Prosecutor's Office.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,

Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

Commissioners' Office, Lake County  
Painesville, OH, December 16, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING THE LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES CHILD SUPPORT ENFORCEMENT DIVISION TO ENTER INTO A IV-D SERVICE CONTRACT WITH THE LAKE COUNTY DOMESTIC RELATIONS COURT FOR CHILD SUPPORT SERVICES, EFFECTIVE JANUARY 1, 2022 THROUGH DECEMBER 31, 2022**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners; and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Department of Job and Family Services Child Support Enforcement Division (CSEA) wishes to enter into a IV-D Service Contract with the Lake County Domestic Relations Court for child support services. Said Agreement will be effective January 1, 2022 through December 31, 2022, in the total amount of \$454,469.81, funded as follows:

Local Matching Funds:	\$154,519.74	County General Fund - 34%
Federal Matching Funds:	<u>299,950.07</u>	Federal IV-D Funding - 66%
Total:	<b>\$454,469.81</b>	100%

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Department of Job and Family Services Child Support Enforcement Division to enter into a IV-D Service Contract with the Lake County Domestic Relations Court, effective January 1, 2022 through December 31, 2022, in the total amount of \$454,469.81. Said agreement is incorporated herein by reference and made a part of this resolution.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor, Budget Director; Suzanne Casar, Cheryl Baibak, Job and Family Services; and Judge Falkowski, Domestic Relations Court.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

Commissioners' Office, Lake County  
Painesville, OH, December 16, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING THE LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES CHILD SUPPORT ENFORCEMENT DIVISION TO ENTER INTO A IV-D SERVICE CONTRACT WITH THE LAKE COUNTY PROSECUTOR FOR CHILD SUPPORT SERVICES, EFFECTIVE JANUARY 1, 2022 THROUGH DECEMBER 31, 2022**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Department of Job and Family Services Child Support Enforcement Division wishes to enter into a IV-D Service Contract with the Lake County Prosecutor for child support services. Said Agreement will be effective January 1, 2022 through December 31, 2022, in the total amount of \$930,389.20, funded as follows:

Local Matching Funds:	\$316,332.33	County General Fund - 34%
Federal Matching Funds:	<u>614,056.87</u>	Federal IV-D Funding - 66%
<b>Total:</b>	<b>\$930,389.20</b>	<b>100%</b>

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Department of Job and Family Services Child Support Enforcement Division (CSEA) to enter into a IV-D Service Contract with the Lake County Prosecutor, effective January 1, 2022 through December 31, 2022, in the total amount of \$930,389.20. Said agreement is incorporated herein by reference and made a part of this resolution.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor, Budget Director; Suzanne Casar, Cheryl Baibak, Job and Family Services; and Prosecutor's Office.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

Commissioners' Office, Lake County  
Painesville, OH December 16, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION APPROVING LAKE COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES VOUCHERS DATE OF WARRANT DECEMBER 23, 2021, IN THE AMOUNT OF \$512,361.59**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approved them for payment, totaling **\$512,361.59**.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the bills against Lake County, they are allowed and ordered paid, and the County Auditor is hereby authorized and instructed to issue his warrants in the various amounts as follows:

DATE OF WARRANT:	December 23, 2021
PUBLIC ASSISTANCE TOTAL:	\$ 118,402.40
CHILD SUPPORT ENFORCEMENT:	109.13
WORKFORCE INVESTMENT TOTAL:	112,502.69
CHILD WELFARE TOTAL:	<u>281,347.37</u>
GRAND TOTAL:	\$ 512,361.59

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Lake County Treasurer; Suzanne Casar, Anne Rasic, Job and Family Services.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

---

Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

Commissioners' Office, Lake County  
Painesville, OH, December 16, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY SHERIFF'S - CENTRAL COMMUNICATIONS DEPARTMENT AND THE LEROY TOWNSHIP BOARD OF TRUSTEES FOR CENTRAL DISPATCH AND COMMUNICATION SERVICES FOR LEROY TOWNSHIP AND ITS FIRE DEPARTMENT**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Sheriff - Central Communications Department is recommending the execution of an Agreement between the Lake County Board of Commissioners on behalf of the Lake County Sheriff's - Central Communications Department and the Leroy Township Board of Trustees for Central Dispatch and Communication Services for Leroy Township and its Fire Department, effective January 1, 2022 to December 31, 2024.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the execution of an Agreement on behalf of the Lake County Sheriff's - Central Communications Department and the Leroy Township Board of Trustees for Central Dispatch and Communication Services for Leroy Township and its Fire Department. Said Agreement is incorporated herein by reference and made a part of this resolution.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Terri Lange, Finance Department; Capt. Dan Bachnicki, Sheriff's Central Communications Department; and Leroy Township Trustees, 5920 Paine Road, Leroy Township, OH 44077.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

---

Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

Commissioners' Office, Lake County  
Painesville, OH, December 16, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY SHERIFF'S - CENTRAL COMMUNICATIONS DEPARTMENT AND THE CONCORD TOWNSHIP BOARD OF TRUSTEES FOR CENTRAL DISPATCH AND COMMUNICATION SERVICES FOR ITS FIRE DEPARTMENT**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Sheriff - Central Communications Department is recommending the execution of an Agreement between the Lake County Board of Commissioners on behalf of the Lake County Sheriff's - Central Communications Department and the Concord Township Board of Trustees for Central Dispatch and Communication Services for its Fire Department, effective January 1, 2022 to December 31, 2024.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the execution of an Agreement on behalf of the Lake County Sheriff's - Central Communications Department and the Concord Township Board of Trustees for Central Dispatch and Communication Services for its Fire Department. Said Agreement is incorporated herein by reference and made a part of this resolution.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Terri Lange Finance Department; Capt. Dan Bachnicki, Sheriff's Central Communications Department; and Concord Township Trustees, 7229 Ravenna Rd., Concord, OH 44077.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS": None.

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

---

Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

Commissioners' Office, Lake County  
Painesville, OH, December 16, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY SHERIFF'S - CENTRAL COMMUNICATIONS DEPARTMENT AND THE VILLAGE OF WAITE HILL FOR CENTRAL DISPATCH AND COMMUNICATION SERVICES**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Sheriff - Central Communications Department is recommending the execution of an agreement between the Lake County Board of Commissioners on behalf of the Lake County Sheriff's - Central Communications Department and the Village of Waite Hill for Central Dispatch and Communication Services for the Police Department effective January 1, 2022 to December 31, 2024.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the execution of an agreement on behalf of the Lake County Sheriff's - Central Communications Department and the Village of Waite Hill for Central Dispatch and Communication Services for the Police Department. Said Agreement is incorporated herein by reference and made a part of this resolution.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Terri Lange, Finance Department; Capt. Dan Bachnicki, Sheriff's Central Communications Department; and to the Village of Waite Hill, Mayor Robert Ranallo, 7215 Eagle Road, Waite Hill, Ohio 44094.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

Commissioners' Office, Lake County  
Painesville, OH, December 16, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION APPROVING THE FINAL DEDICATION PLAT FOR QUAIL HOLLOW SUBDIVISION NO. 10, PHASE 2 IN CONCORD TOWNSHIP**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, by resolution dated May 20, 2021, the Lake County Board of Commissioners approved plans, specifications, and estimates of cost for site preparation, storm sewer and drainage, pavement, miscellaneous, contingencies, inspection, and 10% maintenance surety for Quail Hollow Subdivision No. 10, Phase 2, in Concord Township; and

WHEREAS, said Plat meets the requirements of Section 711.10 et. Seq. of the Ohio Revised Code and has been approved by the Board of Trustees of Concord Township, the Lake County Engineer, Lake County Sanitary Engineer, Prosecutor, and Planning Commission.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby approves the Final Dedication Plat for Quail Hollow Subdivision No. 10, Phase 2, in Concord Township. Said plat is incorporated herein by reference and made a part of this resolution.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Sanitary Engineer; J. Gills, Lake County Engineer; D. Radachy, Community Development and Planning; Concord Township Trustees, 7229 Ravenna Road, Concord, OH 44077; Hunting Lake Properties, LLC., 9030 Cabriolet Ave, Mentor, OH 44060; and to Barrington Consulting Group, Inc., David Novak, P.S., President, 9114 Tyler Blvd., Mentor, Ohio 44060.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR TO EXECUTE AN AGREEMENT FOR STOP LOSS INSURANCE WITH EVOLUTION RISK PARTNERS FOR THE LAKE COUNTY GOVERNMENT SELF-INSURED MEDICAL BENEFIT PROGRAM, EFFECTIVE JANUARY 1, 2022 THROUGH DECEMBER 31, 2022**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Director of Administrative Services recommended that the Lake County Board of Commissioners obtain quotations for Stop Loss Insurance for the Lake County Government Self-Insured Medical Benefit program; and

WHEREAS, Ohio Revised Code Section 305.30 permits the Board of Commissioners to allow the County Administrator to enter into certain contracts on behalf of the Board; and

WHEREAS, it is in the best interest of Lake County to designate the authority to sign the contracts for stop loss insurance to the County Administrator; and

WHEREAS, the Lake County Health Benefits program was reviewed by the Board and after said quotations were reviewed by Michelle Znidarsic of National Financial Partners the County's Health Benefits Consultant, it was recommended that the Board enter into an agreement for Stop Loss Insurance with Evolution Risk Partners. Said agreement incorporated herein and made part of this resolution by reference.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the County Administrator, Jason W. Boyd, to execute the agreement for Stop Loss Insurance with Evolution Risk Partners, effective January 1, 2022 through December 31, 2022.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Director of Administrative Services; Benefits Coordinator; N. Breach; L. Formica; and to Michelle Znidarsic, National Financial Partners, 4700 Rockside Road, Suite 505, Cleveland, OH 44131.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

Commissioners' Office, Lake County  
Painesville, OH, December 16, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION AUTHORIZING ACCEPTANCE OF A GRANT IN THE AMOUNT OF \$259,064.00 FROM THE U.S. DEPARTMENT OF JUSTICE ON BEHALF OF THE LAKE COUNTY CRIME LABORATORY, EFFECTIVE OCTOBER 1, 2021 THROUGH SEPTEMBER 30, 2023**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Crime Laboratory made an application for a grant from the U.S. Department of Justice National Institute of Justice for funds for the FY 2021 DNA Capacity Enhancement for Backlog Reduction Program project, which will pay for the salary and benefits of one DNA Analyst and the purchase of equipment which will enhance the Lake County Crime Laboratory's capacity to process DNA specimens; and

WHEREAS, the Lake County Board of Commissioners has been notified that the application was approved and the grant was awarded in the amount of \$259,064.00, effective October 1, 2021 through September 30, 2023, and it is necessary to accept this grant on behalf of the Lake County Crime Laboratory. A copy of said grant award agreement included herein and made part of this resolution by reference.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby accepts the U.S. Department of Justice National Institute of Justice grant in the amount of \$259,064.00 on behalf of the Lake County Crime Laboratory covering the period October 1, 2021 through September 30, 2023.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward copies of this resolution to the Lake County Auditor; Budget Director; and Connie Hagey of the Lake County Crime Laboratory; and to the Prosecutor's Office.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION TO APPROVE/DENY THE VACATION OF A PORTION OF EAST LOVELAND ROAD IN MADISON TOWNSHIP**

WHEREAS, the Board of Lake County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Board of Lake County Commissioners received a petition from the Madison Township Trustees requesting the vacation of a portion of East Loveland Road in Madison Township, in accordance with Section 5553.042 of the Ohio Revised Code; and

WHEREAS, a public hearing was held on the proposed vacation of a portion of East Loveland Road in Madison Township on November 18, 2021, at 10:00 a.m., in the Commissioners' Chambers, Lake County Administration Center, 105 Main Street, 5<sup>th</sup> Floor, Building A, Painesville, Ohio 44077; and

WHEREAS, the Board of Lake County Commissioners hereby finds that the area of the roadway to be vacated is/is not for the public convenience and welfare.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby approves/denies the vacation of a portion of East Loveland Road in Madison Township.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Recorder; Prosecuting Attorney; Lake County Engineer's Office; Jason Boyd, Administrator; Dave Radachy, Director-Office of Planning and Community Development; Madison Township Trustees, Madison Township Trustees, 2065 Hubbard Road, Madison Twp., Ohio 44057.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteen day of December, 2021, in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

Commissioners' Office, Lake County  
Painesville, OH, December 16, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$6,402,861.91**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approves them for payment. Said bills incorporated herein by reference and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the bills against Lake County are hereby approved, allowed and ordered paid; said bills incorporated herein by reference and made a part of this resolution. The County Auditor is hereby authorized and instructed to issue his warrants in varying amounts totaling \$6,402,861.91.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

Commissioners' Office, Lake County  
Painesville, OH, December 16, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$1,913,143.38**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, purchase orders against Lake County have been presented to this Board for approval and this Board has examined said purchase orders and approves them.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the purchase orders against Lake County are hereby approved and the County Auditor is hereby authorized and instructed to certify and encumber these purchase orders in varying amounts totaling \$1,913,143.38.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

**CLERK'S CERTIFICATION**

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

---

Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION INCREASING APPROPRIATIONS FOR VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this increase in appropriations is necessary for the following accounts:

APPROPRIATION INCREASES

03100511-512 SW - SE	\$10,000.00
03100511-561 SW - LI	\$8.00
03100711-703 SW - UT	\$700.00
03100761-752 SW - D	\$1,000.00
11900911-928 ND - TPI	\$1,000,000.00
11900911-938 ND - TPL	\$250,000.00
11900911-939 ND - TED	\$250,000.00
11900911-941 ND - TPS	\$1,550,000.00
21820661-635 ADAMHS - CS	\$5,000.00
21824661-635 ADAMHS - CS	\$75,000.00
23500911-911 RI - TO	\$14,000.00
24800661-635 CPS1 - CS	\$2,800.00
26001611-619 DK - ME	\$5,000.00
26001711-702 DK - U	\$1,000.00
31013881-882 K248S - BI	\$.01
32092881-882 SD - BD	\$.01
65500511-512 R - SE	\$19,021.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to increase appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; ADAMHS Board, CP4, Dog Shelter, Narcotics, Soil & Water and Utilities.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

\_\_\_\_\_  
Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

Commissioners' Office, Lake County  
Painesville, OH, December 16, 2021

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \*(com)

\* presented the following resolution and moved its adoption.

**RESOLUTION TRANSFERRING CASH AND APPROPRIATIONS WITHIN VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this transfer of cash and appropriations is necessary for the following accounts:

CASH TRANSFERS

FROM:

11900911-928 ND - TPI	\$1,000,000.00
11900911-930 ND - SVA	\$118,000.00
11900911-938 ND - TPL	\$250,000.00
11900911-939 ND - TED	\$250,000.00
11900911-941 ND - TPS	\$1,550,000.00
23500911-911 RL - TO	\$14,430.23

TO:

20712045-451 PVWA - TI	\$20,000.00
20714045-451 PVWA - TI	\$98,000.00
21400045-451 PL - TI	\$250,000.00
28000045-451 CDBG - TL	\$14,430.23
29700045-451 ED - TI	\$250,000.00
40000045-451 PI - TL	\$1,000,000.00
40100045-451 PS - TI	\$1,550,000.00

APPROPRIATION TRANSFERS

FROM:

03100511-557 SW - HI	\$6,200.00
03100562 SW - DI	\$1,200.00
03100511-563 SW - PI	\$1,000.00
11000511-512 C - SE	\$1,200.00
11302511-557 BG - HI	\$150.00
11902711-698 NDI - IOC	\$13,500.00
11919761-780 ND - C	\$5,000.00
12400511-557 P - HI	\$40,300.00
12501511-557 S - HI	\$5,000.00
12506511-557 RP - HI	\$10,000.00
12700511-557 CC - HI	\$3,500.00
12700511-563 C - PI	\$1,750.00
12800711-674 CP1 - TF	\$350.00

13100511-551 CP4 - PR	\$750.00
14300511-553 PD - WC	\$4,500.00
14500661-635 EB - CS	\$21,400.00
22558511-512 FA - SE	\$100.00
22800511-512 JC4 - SE	\$2,000.00
22800511-551 JC4 - PR	\$1,500.00
22800511-562 JC4 - DI	\$1,000.00
22800511-563 JC4 - PI	\$1,000.00
25201511-557 CC - HI	\$7,300.00
25300611-619 CCC - ME	\$600.00
26900511-553 T - WC	\$2.00
29601611-619 SG - ME	\$800.00
59900511-551 S - PR	\$2,500.00
65500811-812 R - E	\$5,635.00
65700711-694 ERA - OOE	\$567,000.00

TO:

03100611-611 SW - OS	\$1,400.00
03100611-616 SW - VR	\$800.00
03100661-649 SW - ITS	\$3,200.00
03100711-653 SW - AP	\$3,000.00
11000611-611 C - OS	\$1,200.00
11302511-554 BG - ME	\$150.00
12400511-512 P - SE	\$40,000.00
12400511-554 P - ME	\$300.00
12508511-512 STF - SE	\$25,000.00
12508511-554 STF - ME	\$500.00
12700511-512 CC - SE	\$3,500.00
12700511-551 CC - PR	\$1,000.00
12700511-554 CC - ME	\$750.00
12800711-668 CP1 - IE	\$350.00
13000661-632 CP5 - 632	\$5,000.00
13100511-512 CP4 - SE	\$750.00
14300711-703 PD - UT	\$1,500.00
14300761-755 PD - OE	\$3,000.00
14403511-557 WC - HI	\$500.00
14403711-671 WC - AC	\$2,500.00
14500511-512 EB - SE	\$18,000.00
14500661-634 EB - RF	\$400.00
14500711-690 EB - TE	\$3,000.00
22558511-554 FA - ME	\$100.00
22800511-557 JC4 - HI	\$5,500.00
25201511-512 CC - SE	\$7,000.00
25201511-554 CC - ME	\$300.00
25300661-635 CCC - CS	\$600.00
26900511-561 T - LI	\$2.00
29601511-512 SG - SE	\$750.00
29601511-551 SG - PR	\$50.00
59900511-512 S - SE	\$2,500.00
65500511-512 R - SE	\$5,635.00
65700761-761 ERA - RR	\$567,000.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to transfer cash and appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; B&G. Board of Elections, CP1, CP4, CP5, Clerk of Courts, Juvenile, Narcotics, Prosecutor, Public Defender, Victim Assistance, Sheriff, Soil & Water, Stormwater, Telecom and Willoughby Muni Court.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: \*(com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 16, 2021, and recorded in the Commissioners' Journal, Volume 2021.

WITNESS my hand this sixteenth day of December, 2021, in Painesville, Ohio.

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Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

The Board of County Commissioners in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: \* (com)

\* presented the following resolution and moved its adoption.

**RESOLUTION APPROVING THE 2022 TEMPORARY APPROPRIATION MEASURE  
FOR THE GENERAL FUND**

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year ending December 31, 2022, and the following sums being the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made during said fiscal year of 2022 and that this be a TEMPORARY APPROPRIATION for the year 2022, pursuant to O.R.C. 5705.38 and the sums and categories appropriated to be as follows:

			2022		2022	
			Temporary		Proposed	
			Budget		Permanent	
<b>11000</b>	<b>BOARD OF COUNTY COMMISSIONERS</b>					
<b>511</b>	<b>Personnel Services</b>					
	11000511	511	Salaries Officials	\$72,651.00	\$290,604.00	
	11000511	512	Salaries Employees	\$137,500.00	\$550,000.00	
	11000511	551	PERS	\$29,500.00	\$118,000.00	
	11000511	553	Workers Compensation	\$2,500.00	\$10,000.00	
	11000511	554	Medicare Employer	\$3,250.00	\$13,000.00	
	11000511	556	Unemployment	\$0.00	\$0.00	
	11000511	557	Hospitalization	\$34,100.00	\$136,400.00	
	11000511	561	Life	\$67.50	\$270.00	
	11000511	562	Dental	\$1,250.00	\$5,000.00	
	11000511	563	Prescription	\$8,800.00	\$35,200.00	
					<b>\$289,618.50</b>	<b>\$1,158,474.00</b>
<b>611</b>	<b>Materials &amp; Supplies</b>					
	11000611	611	Office Supplies	\$1,500.00	\$6,000.00	
	11000611	612	Microfilm/Photocopy Supplies	\$0.00	\$0.00	
	11000611	619	Minor Equipment & Small Tools	\$875.00	\$3,500.00	
					<b>\$ 2,375.00</b>	<b>\$9,500.00</b>
<b>661</b>	<b>Contractual Services</b>					
	11000661	635	Contracts Services	\$1,500.00	\$6,000.00	
	11000661	636	Contracts Repairs	\$0.00	\$0.00	
	11000661	649	Info Tech Services	\$1,875.00	\$7,500.00	
					<b>\$ 3,375.00</b>	<b>\$13,500.00</b>
<b>711</b>	<b>Operating Expenditures/Expenses</b>					
	11000711	653	Advertising & Printing	\$500.00	\$2,000.00	
	11000711	654	Postage	\$187.50	\$750.00	
	11000711	690	Travel	\$1,875.00	\$7,500.00	
	11000711	691	Mileage	\$625.00	\$2,500.00	
	11000711	693	Training	\$0.00	\$0.00	
	11000711	696	Liability Insurance	\$125.00	\$500.00	
	11000711	703	Utilities Telephone	\$750.00	\$3,000.00	
<b>**</b>	11000711	720	Publications & Subscriptions	\$1,500.00	\$1,500.00	
	11000711	721	P. C. Software	\$0.00	\$0.00	
					<b>\$5,562.50</b>	<b>\$17,750.00</b>
<b>761</b>	<b>Other Expenditures/Expenses</b>					
<b>**</b>	11000761	752	Professional Dues & Memberships	\$20,000.00	\$20,000.00	
	11000761	755	Other	\$500.00	\$2,000.00	
					<b>\$ 20,500.00</b>	<b>\$22,000.00</b>
<b>811</b>	<b>Capital Outlay</b>					
	11000811	813	Vehicles	\$0.00	\$0.00	

				2022		2022	
				Temporary		Proposed	
					\$ -		\$0.00
					\$ 321,431.00		\$1,221,224.00
<b>11001</b>	<b>WORKFORCE DEVELOPMENT</b>						
511 Personnel Services							
	11012511	512	Salaries Employees	\$28,425.25		\$113,701.00	
	11012511	551	PERS	\$4,000.00		\$16,000.00	
	11012511	553	Workers Compensation	\$356.25		\$1,425.00	
	11012511	554	Medicare Employer	\$425.00		\$1,700.00	
	11012511	556	Unemployment	\$0.00		\$0.00	
	11012511	557	Hospitalization	\$1,250.00		\$5,000.00	
	11012511	561	Life	\$7.50		\$30.00	
	11012511	562	Dental	\$81.25		\$325.00	
	11012511	563	Prescription	\$346.25		\$1,385.00	
					\$34,891.50		\$139,566.00
711 Operating Expenditures/Expenses							
	11012711	690	Travel	\$250.00		\$1,000.00	
	11012711	691	Mileage	\$625.00		\$2,500.00	
					\$875.00		\$3,500.00
761 Other Expenditures/Expenses							
	11012761	755	Other	\$450.00		\$1,800.00	
					\$ 450.00		\$1,800.00
					\$ 36,216.50		\$144,866.00
<b>11200</b>	<b>INFORMATION TECHNOLOGY BOARD</b>						
511 Personnel Services							
	11200511	512	Salaries Employees	\$97,500.00		\$390,000.00	
	11200511	551	PERS	\$13,662.50		\$54,650.00	
	11200511	553	Workers Compensation	\$1,250.00		\$5,000.00	
	11200511	554	Medicare Employer	\$1,413.75		\$5,655.00	
	11200511	556	Unemployment	\$0.00		\$0.00	
	11200511	557	Hospitalization	\$18,750.00		\$75,000.00	
	11200511	561	Life	\$36.00		\$144.00	
	11200511	562	Dental	\$650.00		\$2,600.00	
	11200511	563	Prescription	\$4,750.00		\$19,000.00	
					\$ 138,012.25		\$552,049.00
611 Materials & Supplies							
**	11200611	609	P. C. Maintenance, Parts & Supplies	\$0.00		\$0.00	
	11200611	611	Office Supplies	\$250.00		\$1,000.00	
	11200611	616	Vehicle Repairs & Supplies	\$300.00		\$1,200.00	
**	11200611	618	Data Processing Supplies	\$34,000.00		\$34,000.00	
					\$ 34,550.00		\$36,200.00
661 Contractual Services							
**	11200661	635	Contracts Services	\$15,000.00		\$15,000.00	
	11200661	639	Hardware Maintenance	\$4,120.00		\$16,480.00	
	11200661	640	Software Maintenance	\$23,432.50		\$93,730.00	
	11200661	649	Info Tech Services	\$500.00		\$2,000.00	
**	11200661	650	Data Communications	\$12,000.00		\$12,000.00	
					\$ 55,052.50		\$139,210.00
711 Operating Expenditures/Expenses							
	11200711	654	Postage	\$25.00		\$100.00	
	11200711	690	Travel	\$62.50		\$250.00	
	11200711	696	Liability Insurance	\$100.00		\$400.00	
	11200711	719	Education & Training	\$200.00		\$800.00	
	11200711	721	P. C. Software	\$500.00		\$2,000.00	
	11200711	729	Network Cards	\$3,000.00		\$12,000.00	
					\$ 3,887.50		\$15,550.00
761 Other Expenditures/Expenses							
	11200761	755	Other	\$300.00		\$1,200.00	
					\$ 300.00		\$1,200.00
811 Capital Outlay							
	11200811	812	Equipment	\$0.00		\$0.00	
	11200811	813	Vehicles	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ 231,802.25		\$744,209.00
<b>11302</b>	<b>BUILDINGS &amp; GROUNDS</b>						
511 Personnel Services							

				2022		2022	
				Temporary		Proposed	
	11302511	512	Salaries Employees	\$425,000.00		\$1,700,000.00	
	11302511	551	PERS	\$62,500.00		\$250,000.00	
	11302511	553	Workers Compensation	\$5,625.00		\$22,500.00	
	11302511	554	Medicare Employer	\$6,250.00		\$25,000.00	
	11302511	556	Unemployment	\$0.00		\$0.00	
	11302511	557	Hospitalization	\$88,750.00		\$355,000.00	
	11302511	561	Life	\$262.50		\$1,050.00	
	11302511	562	Dental	\$2,750.00		\$11,000.00	
	11302511	563	Prescription	\$22,500.00		\$90,000.00	
					\$ 613,637.50		\$2,454,550.00
<b>611 Materials &amp; Supplies</b>							
	11302611	611	Office Supplies	\$187.50		\$750.00	
	11302611	613	Janitorial Supplies	\$23,690.00		\$94,760.00	
	11302611	615	Building Supplies	\$34,750.00		\$139,000.00	
	11302611	616	Vehicle Repairs & Supplies	\$12,500.00		\$50,000.00	
	11302611	619	Minor Equipment & Small Tools	\$562.50		\$2,250.00	
	11302611	625	Pagers	\$0.00		\$0.00	
					\$ 71,690.00		\$286,760.00
<b>661 Contractual Services</b>							
	11302661	635	Contracts Services	\$42,487.50		\$169,950.00	
	11302661	649	Info Tech Services	\$643.75		\$2,575.00	
	11303661	635	Contracts Services Plumbing	\$0.00		\$0.00	
					\$ 43,131.25		\$172,525.00
<b>711 Operating Expenditures/Expenses</b>							
	11302711	652	Uniforms	\$3,862.50		\$15,450.00	
	11302711	690	Travel	\$375.00		\$1,500.00	
	11302711	696	Liability Insurance	\$950.00		\$3,800.00	
	11302711	703	Utilities Telephone	\$3,750.00		\$15,000.00	
	11302711	719	Education & Training	\$300.00		\$1,200.00	
					\$ 9,237.50		\$36,950.00
<b>761 Other Expenditures/Expenses</b>							
	11302761	755	Other	\$0.00		\$0.00	
					\$ -		\$0.00
<b>811 Capital Outlay</b>							
	11302811	812	Equipment	\$0.00		\$0.00	
	11302811	813	Vehicles	\$0.00		\$0.00	
					\$ -		\$0.00
<b>11303 Contract Services</b>							
<b>661 Contractual Services</b>							
	11303661	635	Contracts Services	\$4,500.00		\$18,000.00	
					\$4,500.00		\$18,000.00
					\$ 742,196.25		\$2,968,785.00
<b>11400 PLANNING AND COMMUNITY DEVELOPMENT</b>							
<b>511 Personnel Services</b>							
	11400511	512	Salaries Employees	\$32,000.00		\$128,000.00	
	11400511	551	PERS	\$4,500.00		\$18,000.00	
	11400511	553	Workers Compensation	\$400.00		\$1,600.00	
	11400511	554	Medicare Employer	\$500.00		\$2,000.00	
	11400511	557	Hospitalization	\$7,750.00		\$31,000.00	
	11400511	561	Life	\$16.25		\$65.00	
	11400511	562	Dental	\$300.00		\$1,200.00	
	11400511	563	Prescription	\$2,000.00		\$8,000.00	
					\$ 47,466.25		\$189,865.00
<b>611 Materials &amp; Supplies</b>							
	11400611	611	Office Supplies	\$250.00		\$1,000.00	
	11400611	616	Vehicle Repairs & Supplies	\$0.00		\$0.00	
	11400611	618	Data Processing Supplies	\$25.00		\$100.00	
	11400611	619	Minor Equipment & Small Tools	\$0.00		\$0.00	
					\$ 275.00		\$1,100.00
<b>661 Contractual Services</b>							
	11400661	635	Contracts Services	\$875.00		\$3,500.00	
	11400661	636	Contracts Repairs	\$37.50		\$150.00	
	11400661	648	Sub-Grantee Projects	\$0.00		\$0.00	
	11400661	649	Info Tech Services	\$500.00		\$2,000.00	
					\$ 1,412.50		\$5,650.00

				2022		2022	
				Temporary		Proposed	
<b>711 Operating Expenditures/Expenses</b>							
	11400711	653	Advertising & Printing	\$275.00		\$1,100.00	
	11400711	654	Postage	\$300.00		\$1,200.00	
	11400711	690	Travel	\$125.00		\$500.00	
	11400711	691	Mileage	\$162.50		\$650.00	
	11400711	719	Education & Training	\$0.00		\$0.00	
	11400711	720	Publications & Subscriptions	\$125.00		\$500.00	
	11400711	721	P. C. Software	\$125.00		\$500.00	
					\$ 1,112.50		\$4,450.00
<b>761 Other Expenditures/Expenses</b>							
	11400761	752	Professional Dues & Memberships	\$200.00		\$800.00	
	11400761	755	Other	\$2.50		\$10.00	
					\$ 202.50		\$810.00
					\$ 50,468.75		\$201,875.00
<b>11401 WORKFORCE DEVELOPMENT</b>							
<b>511 Personnel Services</b>							
	11401511	512	Salaries Employees	\$0.00		\$0.00	
	11401511	551	PERS	\$0.00		\$0.00	
	11401511	553	Workers Compensation	\$0.00		\$0.00	
	11401511	554	Medicare Employer	\$0.00		\$0.00	
	11401511	561	Life	\$0.00		\$0.00	
					\$ -		\$0.00
<b>711 Operating Expenditures/Expenses</b>							
	11401711	690	Travel	\$0.00		\$0.00	
	11401711	691	Mileage	\$0.00		\$0.00	
					\$ -		\$0.00
<b>761 Other Expenditures/Expenses</b>							
	11401761	755	Other	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ -		\$0.00
<b>11700 BUILDING REGULATION</b>							
<b>511 Personnel Services</b>							
	11700511	512	Salaries Employees	\$175,750.00		\$703,000.00	
	11700511	551	PERS	\$24,625.00		\$98,500.00	
	11700511	553	Workers Compensation	\$2,250.00		\$9,000.00	
	11700511	554	Medicare Employer	\$2,750.00		\$11,000.00	
	11700511	556	Unemployment	\$0.00		\$0.00	
	11700511	557	Hospitalization	\$16,250.00		\$65,000.00	
	11700511	561	Life	\$60.00		\$240.00	
	11700511	562	Dental	\$800.00		\$3,200.00	
	11700511	563	Prescription	\$4,250.00		\$17,000.00	
					\$ 226,735.00		\$906,940.00
<b>611 Materials &amp; Supplies</b>							
	11700611	611	Office Supplies	\$625.00		\$2,500.00	
	11700611	616	Vehicle Repairs & Supplies	\$3,750.00		\$15,000.00	
	11700611	619	Minor Equipment & Small Tools	\$750.00		\$3,000.00	
					\$ 5,125.00		\$20,500.00
<b>661 Contractual Services</b>							
	11700661	631	Professional Services Consultants	\$5,000.00		\$20,000.00	
**	11700661	635	Contracts Services	\$10,000.00		\$10,000.00	
	11701661	635	Contracts Services	\$0.00		\$0.00	
	11700661	640	Software Maintenance	\$750.00		\$3,000.00	
	11700661	649	Info Tech Services	\$1,125.00		\$4,500.00	
					\$ 16,875.00		\$37,500.00
<b>711 Operating Expenditures/Expenses</b>							
	11700711	653	Advertising & Printing	\$300.00		\$1,200.00	
	11700711	654	Postage	\$125.00		\$500.00	
	11700711	690	Travel	\$0.00		\$0.00	
	11700711	693	Training	\$0.00		\$0.00	
	11700711	696	Liability Insurance	\$375.00		\$1,500.00	
	11700711	719	Education & Training	\$87.50		\$350.00	
	11700711	720	Publications & Subscriptions	\$125.00		\$500.00	
	11700711	721	P.C. Software	\$0.00		\$0.00	
					\$ 1,012.50		\$4,050.00
<b>761 Other Expenditures/Expenses</b>							

				2022		2022	
				Temporary		Proposed	
	11700761	752	Professional Dues & Memberships	\$175.00		\$700.00	
	11700761	755	Other	\$50.00		\$200.00	
					\$ 225.00		\$900.00
811 Capital Outlay							
	11700811	812	Equipment	\$0.00		\$0.00	
	11700811	813	Vehicles	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ 249,972.50		\$969,890.00
11900 NON-DEPARTMENTAL							
611 Materials & Supplies							
	11900611	619	Minor Equipment & Small Tools	\$62.50		\$250.00	
					\$ 62.50		\$250.00
661 Contractual Services							
	11900661	631	Professional Services Consultants	\$18,750.00		\$75,000.00	
	11900661	632	Professional Services Legal	\$0.00		\$0.00	
	11900661	634	Rental Facilities	\$8,750.00		\$35,000.00	
	11900661	635	Contracts Services	\$168,750.00		\$675,000.00	
	11900661	638	Professional Services Psychological	\$0.00		\$0.00	
					\$ 196,250.00		\$785,000.00
711 Operating Expenditures/Expenses							
	11900711	653	Advertising & Printing	\$31,250.00		\$125,000.00	
					\$ 31,250.00		\$125,000.00
761 Other Expenditures/Expenses							
	11900761	754	Subsidies	\$0.00		\$0.00	
	11900761	755	Other	\$12,500.00		\$50,000.00	
	11900761	761	Refunds and Reimbursements	\$0.00		\$0.00	
	11900761	766	NOACA Dues	\$18,750.00		\$75,000.00	
**	11900761	770	Tower Reimbursements	\$55,000.00		\$55,000.00	
	11900761	771	Auction Administrative Fees	\$0.00		\$0.00	
					\$ 86,250.00		\$180,000.00
811 Capital Outlay							
	11900811	815	Compensation & Damages	\$0.00		\$0.00	
					\$ -		\$0.00
911 Transfers/Advances Out							
**	11900911	911	Transfers Out	\$0.00		\$0.00	
	11900911	912	Advances Out	\$0.00		\$0.00	
	11900911	920	Mandated Shares	\$112,500.00		\$450,000.00	
	11900911	921	Subsidy EMA	\$37,500.00		\$150,000.00	
	11900911	923	Mandated Share Child Sup. Enforce.	\$150,000.00		\$600,000.00	
	11900911	925	Subsidy Central Purchasing	\$0.00		\$0.00	
	11900911	926	Mandated Share Crippled Children	\$182,500.00		\$650,000.00	
	11900911	927	Transfers Marine Patrol	\$2,500.00		\$10,000.00	
	11900911	928	Transfers Permanent Improvement	\$112,500.00		\$450,000.00	
**	11900911	930	Subsidy Victim Assistance	\$150,000.00		\$150,000.00	
**	11900911	931	Subsidy Soil & Water	\$210,000.00		\$210,000.00	
	11900911	932	Subsidy Mailroom	\$0.00		\$0.00	
	11900911	933	Subsidy Garage	\$0.00		\$0.00	
	11900911	937	Transfers Budget Stabilization	\$0.00		\$0.00	
	11900911	938	Transfers Payroll Liabilities	\$0.00		\$0.00	
	11900911	939	Transfers Economic Development	\$0.00		\$0.00	
	11900911	941	Transfers Public Safety	\$0.00		\$0.00	
	11900911	970	Transfers Misc. Bond Retirement	\$296,987.50		\$1,187,950.00	
					\$ 1,234,487.50		\$3,857,950.00
					\$ 1,548,300.00		\$4,948,200.00
11901 SPECIAL POLICE PROSECUTORS							
511 Personnel Services							
	11901511	512	Salaries Employees	\$380.00		\$1,520.00	
**	11901511	551	PERS	\$220.00		\$220.00	
	11901511	553	Workers Compensation	\$6.25		\$25.00	
	11901511	554	Medicare Employer	\$6.25		\$25.00	
					\$ 612.50		\$1,790.00
					\$ 612.50		\$1,790.00
11902 INSURANCE ON PROPERTY							
511 Fringe Benefits & Insurance							
	11902511	558	Group & Liability Insurance	\$0.00		\$0.00	

				2022		2022	
				Temporary		Proposed	
					\$ -		\$0.00
711	Operating Expenditures/Expenses						
	11902711	697	Official Bonds	\$0.00		\$0.00	
	11902711	698	Property Coverage	\$203,750.00		\$815,000.00	
	11902711	699	Public Officials Liability	\$0.00		\$0.00	
	11902711	702	Utilities Electric & Gas	\$300,000.00		\$1,200,000.00	
	11902711	703	Utilities Telephone	\$62,500.00		\$250,000.00	
	11902711	704	Utilities Other	\$47,500.00		\$190,000.00	
					\$ 613,750.00		\$2,455,000.00
					\$ 613,750.00		\$2,455,000.00
11903	TAXES						
761	Other Expenditures/Expenses						
**	11903761	753	Levies & Assessments	\$265,000.00		\$265,000.00	
					\$ 265,000.00		\$265,000.00
					\$ 265,000.00		\$265,000.00
11904	HUMANE SOCIETY						
761	Other Expenditures/Expenses						
	11904761	754	Subsidy	\$3,750.00		\$15,000.00	
					\$ 3,750.00		\$15,000.00
					\$ 3,750.00		\$15,000.00
11906	T.B. CLINICS & CARE						
511	Personnel Services						
	11906511	512	Salaries Employees	\$550.00		\$2,200.00	
	11906511	551	PERS	\$75.00		\$300.00	
	11906511	553	Workers Compensation	\$8.00		\$32.00	
	11906511	554	Medicare Employer	\$8.00		\$32.00	
					\$ 641.00		\$2,564.00
611	Materials & Supplies						
**	11906611	628	Medical/Hygiene Supplies	\$500.00		\$500.00	
					\$ 500.00		\$500.00
911	Transfers/Advances Out						
	11906911	934	Subsidy Air Pollution Control	\$2,125.00		\$8,500.00	
	11906911	935	Subsidy TB Clinic	\$750.00		\$3,000.00	
					\$ 2,875.00		\$11,500.00
					\$ 4,016.00		\$14,564.00
11907	REGISTRATION OF VITAL STATISTICS						
761	Other Expenditures/Expenses						
	11907761	759	Mandated Share	\$750.00		\$3,000.00	
					\$ 750.00		\$3,000.00
					\$ 750.00		\$3,000.00
11913	APIARY INSPECTION						
761	Other Expenditures/Expenses						
	11913761	759	Mandated Share	\$375.00		\$1,500.00	
					\$ 375.00		\$1,500.00
					\$ 375.00		\$1,500.00
11915	LAKE COUNTY FAIR BOARD						
761	Other Expenditures/Expenses						
**	11915761	754	Subsidy	\$3,300.00		\$3,300.00	
					\$ 3,300.00		\$3,300.00
					\$ 3,300.00		\$3,300.00
11916	OHIO STATE UNIVERSITY EXTENSION						
761	Other Expenditures/Expenses						
**	11916761	754	Subsidy	\$120,000.00		\$120,000.00	
					\$ 120,000.00		\$120,000.00
					\$ 120,000.00		\$120,000.00
11917	BUREAU OF INSPECTION						
711	Operating Expenditures/Expenses						
	11917711	685	Examinations County Offices	\$26,250.00		\$105,000.00	
					\$ 26,250.00		\$105,000.00
					\$ 26,250.00		\$105,000.00
11919	CONTINGENCIES						
761	Other Expenditures/Expenses						
	11919761	780	Contingencies	\$275,000.00		\$1,100,000.00	
					\$ 275,000.00		\$1,100,000.00
					\$ 275,000.00		\$1,100,000.00

				2022		2022	
				Temporary		Proposed	
<b>11921</b>	<b>TAX SETTLEMENT DEDUCTIONS</b>						
711	Operating Expenditures/Expenses						
	11921711	710	Deductions	\$18,750.00		\$75,000.00	
					\$ 18,750.00		\$75,000.00
					\$ 18,750.00		\$75,000.00
<b>11922</b>	<b>MEDICAL &amp; HOSPITAL FEES</b>						
711	Operating Expenditures/Expenses						
	11922711	655	Medical & Hospital Fees	\$375.00		\$1,500.00	
					\$ 375.00		\$1,500.00
					\$ 375.00		\$1,500.00
<b>12001</b>	<b>AUDITOR GENERAL OFFICE</b>						
511	Personnel Services						
	12001511	511	Salaries Officials	\$27,090.50		\$108,362.00	
	12001511	512	Salaries Employees	\$90,500.00		\$362,000.00	
	12001511	551	PERS	\$16,875.00		\$67,500.00	
	12001511	553	Workers Compensation	\$1,750.00		\$7,000.00	
	12001511	554	Medicare Employer	\$1,750.00		\$7,000.00	
	12001511	557	Hospitalization	\$21,250.00		\$85,000.00	
	12001511	561	Life	\$45.00		\$180.00	
	12001511	562	Dental	\$925.00		\$3,700.00	
	12001511	563	Prescription	\$7,000.00		\$28,000.00	
					\$ 167,185.50		\$668,742.00
611	Materials & Supplies						
	12001611	611	Office Supplies	\$1,000.00		\$4,000.00	
	12001611	616	Vehicle Repairs & Supplies	\$1,030.00		\$4,120.00	
	12001611	619	Minor Equipment & Small Tools	\$125.00		\$500.00	
					\$ 2,155.00		\$8,620.00
661	Contractual Services						
	12001661	635	Contracts Services	\$14,500.00		\$58,000.00	
**	12001661	636	Contracts Repairs	\$1,500.00		\$1,500.00	
	12001661	649	Info Tech Services	\$6,250.00		\$25,000.00	
					\$ 22,250.00		\$84,500.00
711	Operating Expenditures/Expenses						
**	12001711	653	Advertising & Printing	\$20,000.00		\$20,000.00	
**	12001711	654	Postage	\$20,000.00		\$20,000.00	
	12001711	690	Travel	\$2,000.00		\$8,000.00	
	12001711	696	Liability Insurance	\$112.50		\$450.00	
	12001711	720	Publications & Subscriptions	\$375.00		\$1,500.00	
	12001711	721	PC/Network Software	\$1,250.00		\$5,000.00	
					\$ 43,737.50		\$54,950.00
761	Other Expenditures/Expenses						
**	12001761	752	Professional Dues & Memberships	\$12,000.00		\$12,000.00	
	12001761	755	Other	\$125.00		\$500.00	
					\$ 12,125.00		\$12,500.00
811	Capital Outlay						
	12001811	812	Equipment	\$1,875.00		\$7,500.00	
					\$ 1,875.00		\$7,500.00
					\$ 249,328.00		\$836,812.00
<b>12002</b>	<b>AUDITOR REAL PROPERTY</b>						
511	Personnel Services						
	12002511	512	Salaries Employees	\$0.00		\$0.00	
	12002511	551	PERS	\$0.00		\$0.00	
	12002511	553	Workers Compensation	\$0.00		\$0.00	
	12002511	554	Medicare Employer	\$0.00		\$0.00	
	12002511	557	Hospitalization	\$0.00		\$0.00	
	12002511	561	Life	\$0.00		\$0.00	
	12002511	562	Dental	\$0.00		\$0.00	
	12002511	563	Prescription	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ -		\$0.00
<b>12100</b>	<b>TREASURER</b>						
511	Personnel Services						
	12100511	511	Salaries Officials	\$21,479.50		\$85,918.00	
	12100511	512	Salaries Employees	\$33,750.00		\$135,000.00	

				2022		2022	
				Temporary		Proposed	
	12100511	551	PERS	\$8,000.00		\$32,000.00	
	12100511	553	Workers Compensation	\$687.50		\$2,750.00	
	12100511	554	Medicare Employer	\$875.00		\$3,500.00	
	12100511	556	Unemployment	\$0.00		\$0.00	
	12100511	557	Hospitalization	\$11,250.00		\$45,000.00	
	12100511	561	Life	\$23.75		\$95.00	
	12100511	562	Dental	\$412.50		\$1,650.00	
	12100511	563	Prescription	\$3,125.00		\$12,500.00	
					\$ 79,603.25		\$318,413.00
611 Materials & Supplies							
	12100611	611	Office Supplies	\$450.00		\$1,800.00	
	12100611	619	Minor Equipment & Small Tools	\$50.00		\$200.00	
					\$500.00		\$2,000.00
661 Contractual Services							
	12100661	635	Contracts Services	\$22,500.00		\$90,000.00	
	12100661	636	Contracts Repairs	\$37.50		\$150.00	
	12100661	649	Info Tech Services	\$500.00		\$2,000.00	
					\$ 23,037.50		\$92,150.00
711 Operating Expenditures/Expenses							
**	12100711	653	Advertising & Printing	\$13,028.00		\$13,028.00	
**	12100711	654	Postage	\$50,000.00		\$50,000.00	
	12100711	696	Liability Insurance	\$0.00		\$0.00	
	12100711	720	Publications & Subscriptions	\$146.25		\$585.00	
					\$ 63,174.25		\$63,613.00
761 Other Expenditures/Expenses							
**	12100761	752	Professional Dues & Memberships	\$4,440.00		\$4,440.00	
	12100761	773	Bank Fees	\$4,250.00		\$17,000.00	
					\$ 8,690.00		\$21,440.00
					\$ 175,005.00		\$497,616.00
12200 RECORDER							
511 Personnel Services							
	12200511	511	Salaries Officials	\$20,531.50		\$82,126.00	
	12200511	512	Salaries Employees	\$43,750.00		\$175,000.00	
	12200511	551	PERS	\$9,750.00		\$39,000.00	
	12200511	553	Workers Compensation	\$875.00		\$3,500.00	
	12200511	554	Medicare Employer	\$925.00		\$3,700.00	
	12200511	556	Unemployment	\$0.00		\$0.00	
	12200511	557	Hospitalization	\$13,000.00		\$52,000.00	
	12200511	561	Life	\$36.00		\$144.00	
	12200511	562	Dental	\$525.00		\$2,100.00	
	12200511	563	Prescription	\$3,437.50		\$13,750.00	
					\$ 92,830.00		\$371,320.00
611 Materials & Supplies							
	12200611	611	Office Supplies	\$750.00		\$3,000.00	
					\$ 750.00		\$3,000.00
661 Contractual Services							
	12200661	635	Contracts Services	\$925.00		\$3,700.00	
					\$ 925.00		\$3,700.00
711 Operating Expenditures/Expenses							
	12200711	654	Postage	\$720.00		\$2,880.00	
	12200711	690	Travel	\$0.00		\$0.00	
	12200711	696	Liability Insurance	\$0.00		\$0.00	
					\$ 720.00		\$2,880.00
761 Other Expenditures/Expenses							
	12200761	752	Professional Dues & Memberships	\$875.00		\$3,500.00	
					\$ 875.00		\$3,500.00
					\$ 96,100.00		\$384,400.00
12300 MICROFILM							
661 Contractual Services							
	12300661	635	Contracts Services	\$10,000.00		\$40,000.00	
					\$ 10,000.00		\$40,000.00
					\$ 10,000.00		\$40,000.00
12400 PROSECUTOR							
511 Personnel Services							
	12400511	511	Salaries Officials	\$37,037.75		\$148,151.00	

				2022		2022	
				Temporary		Proposed	
	12400511	512	Salaries Employees	\$625,000.00		\$2,500,000.00	
	12400511	551	PERS	\$92,500.00		\$370,000.00	
	12400511	553	Workers Compensation	\$8,750.00		\$35,000.00	
	12400511	554	Medicare Employer	\$10,000.00		\$40,000.00	
	12400511	556	Unemployment	\$0.00		\$0.00	
	12400511	557	Hospitalization	\$112,500.00		\$450,000.00	
	12400511	561	Life	\$240.00		\$960.00	
	12400511	562	Dental	\$4,500.00		\$18,000.00	
	12400511	563	Prescription	\$29,500.00		\$118,000.00	
					\$ 920,027.75		\$3,680,111.00
611 Materials & Supplies							
	12400611	611	Office Supplies	\$5,500.00		\$22,000.00	
	12400611	618	Data Processing Supplies	\$750.00		\$3,000.00	
	12400611	620	Other Supplies	\$250.00		\$1,000.00	
					\$ 6,500.00		\$26,000.00
661 Contractual Services							
	12400661	631	Professional Services Consultants	\$1,250.00		\$5,000.00	
	12400661	635	Contracts Services	\$6,250.00		\$25,000.00	
	12400661	649	Info Tech Services	\$3,750.00		\$15,000.00	
					\$ 11,250.00		\$45,000.00
711 Operating Expenditures/Expenses							
	12400711	654	Postage	\$2,500.00		\$10,000.00	
	12400711	670	Criminal Prosecutions	\$25,000.00		\$100,000.00	
	12400711	674	Transcripts	\$5,625.00		\$22,500.00	
	12400711	690	Travel	\$2,000.00		\$8,000.00	
**	12400711	691	Mileage	\$8,000.00		\$8,000.00	
**	12400711	692	Allowances	\$74,076.00		\$74,076.00	
	12400711	696	Liability Insurance	\$625.00		\$2,500.00	
	12400711	703	Utilities Telephone	\$3,750.00		\$15,000.00	
	12400711	720	Publications & Subscriptions	\$125.00		\$500.00	
	12400711	721	P.C. Software	\$14,000.00		\$56,000.00	
	12400711	730	Electric/Print Legal	\$24,000.00		\$96,000.00	
					\$ 159,701.00		\$392,576.00
761 Other Expenditures/Expenses							
**	12400761	752	Professional Dues & Memberships	\$800.00		\$800.00	
	12400761	755	Other	\$125.00		\$500.00	
					\$ 925.00		\$1,300.00
811 Capital Outlay							
	12400811	812	Equipment	\$0.00			
					\$ -		\$0.00
					\$ 1,098,403.75		\$4,144,987.00
12501 SHERIFF GENERAL OFFICE							
511 Personnel Services							
	12501511	511	Salaries Officials	\$30,311.75		\$121,247.00	
	12501511	512	Salaries Employees	\$2,412,500.00		\$9,650,000.00	
	12501511	551	PERS	\$357,667.00		\$1,430,668.00	
	12501511	553	Workers Compensation	\$37,500.00		\$150,000.00	
	12501511	554	Medicare Employer	\$35,500.00		\$142,000.00	
	12501511	556	Unemployment	\$0.00		\$0.00	
	12501511	557	Hospitalization	\$375,000.00		\$1,500,000.00	
	12501511	561	Life	\$825.00		\$3,300.00	
	12501511	562	Dental	\$13,750.00		\$55,000.00	
	12501511	563	Prescription	\$93,750.00		\$375,000.00	
					\$ 3,356,803.75		\$13,427,215.00
611 Materials & Supplies							
	12501611	611	Office Supplies	\$9,500.00		\$38,000.00	
	12501611	613	Janitorial Supplies	\$875.00		\$3,500.00	
	12501611	614	Food Supplies	\$149,500.00		\$598,000.00	
	12501611	616	Vehicle Repairs & Supplies	\$0.00		\$0.00	
	12501611	619	Minor Equipment & Small Tools	\$16,250.00		\$65,000.00	
	12501611	620	Other Supplies	\$1,875.00		\$7,500.00	
	12501611	621	Jail Supplies	\$33,750.00		\$135,000.00	
	12501611	622	Range & Ammunition	\$2,625.00		\$10,500.00	
					\$ 214,375.00		\$857,500.00
661 Contractual Services							

				2022		2022	
				Temporary		Proposed	
	12501661	635	Contracts Services	\$56,141.25		\$224,565.00	
	12501661	636	Contracts Repairs	\$10,000.00		\$40,000.00	
					\$ 66,141.25		\$264,565.00
711 Operating Expenditures/Expenses							
	12501711	652	Uniforms	\$31,250.00		\$125,000.00	
	12501711	654	Postage	\$750.00		\$3,000.00	
	12501711	655	Medical & Hospital Fees	\$178,750.00		\$715,000.00	
	12501711	690	Travel	\$3,750.00		\$15,000.00	
**	12501711	692	Allowances	\$53,888.00		\$53,888.00	
	12501711	696	Liability Insurance	\$50,000.00		\$200,000.00	
	12501711	713	Prisoner Transport	\$10,000.00		\$40,000.00	
	12501711	719	Education & Training	\$7,500.00		\$30,000.00	
	12501711	720	Publications & Subscriptions	\$500.00		\$2,000.00	
					\$ 336,388.00		\$1,183,888.00
761 Other Expenditures/Expenses							
	12501761	752	Professional Dues & Memberships	\$475.00		\$1,900.00	
	12501761	755	Other	\$1,625.00		\$6,500.00	
					\$ 2,100.00		\$8,400.00
811 Capital Outlay							
	12501811	812	Equipment	\$0.00		\$0.00	
	12501811	813	Vehicles	\$0.00		\$0.00	
					\$0.00		\$0.00
					\$ 3,975,808.00		\$15,741,568.00
12502 SHERIFF CENTRAL COMMUNICATIONS							
511 Personnel Services							
	12502511	512	Salaries Employees	\$450,000.00		\$1,800,000.00	
	12502511	551	PERS	\$63,750.00		\$255,000.00	
	12502511	553	Workers Compensation	\$6,250.00		\$25,000.00	
	12502511	554	Medicare Employer	\$7,000.00		\$28,000.00	
	12502511	557	Hospitalization	\$70,000.00		\$280,000.00	
	12502511	561	Life	\$181.25		\$725.00	
	12502511	562	Dental	\$2,500.00		\$10,000.00	
	12502511	563	Prescription	\$17,000.00		\$68,000.00	
					\$ 616,681.25		\$2,466,725.00
611 Materials & Supplies							
	12502611	611	Office Supplies	\$125.00		\$500.00	
	12502611	618	Data Processing Supplies	\$125.00		\$500.00	
	12502611	619	Minor Equipment & Small Tools	\$0.00		\$0.00	
	12502611	620	Other Supplies	\$50.00		\$200.00	
					\$ 300.00		\$1,200.00
661 Contractual Services							
**	12502661	635	Contracts Services	\$35,000.00		\$35,000.00	
					\$ 35,000.00		\$35,000.00
711 Operating Expenditures/Expenses							
	12502711	652	Uniforms	\$1,287.50		\$5,150.00	
	12502711	654	Postage	\$38.50		\$154.00	
	12502711	690	Travel	\$386.25		\$1,545.00	
	12502711	702	Utilities Electric & Gas	\$15,450.00		\$61,800.00	
	12502711	703	Utilities Telephone	\$1,000.00		\$4,000.00	
	12502711	719	Education & Training	\$462.50		\$1,850.00	
					\$ 18,624.75		\$74,499.00
761 Other Expenditures/Expenses							
**	12502761	752	Professional Dues & Memberships	\$440.00		\$440.00	
	12502761	755	Other	\$125.00		\$500.00	
					\$ 565.00		\$940.00
811 Capital Outlay							
	12502811	812	Equipment	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ 671,171.00		\$2,578,364.00
12506 SHERIFF ROAD PATROL							
511 Personnel Services							
	12506511	512	Salaries Employees	\$181,250.00		\$725,000.00	
	12506511	551	PERS	\$26,250.00		\$105,000.00	
	12506511	553	Workers Compensation	\$3,000.00		\$12,000.00	
	12506511	554	Medicare Employer	\$2,650.00		\$10,600.00	

				2022		2022	
				Temporary		Proposed	
	12506511	557	Hospitalization	\$11,250.00		\$45,000.00	
	12506511	561	Life	\$60.00		\$240.00	
	12506511	562	Dental	\$625.00		\$2,500.00	
	12506511	563	Prescription	\$5,000.00		\$20,000.00	
					\$ 230,085.00		\$920,340.00
611 Materials & Supplies							
	12506611	616	Vehicle Repairs & Supplies	\$40,000.00		\$160,000.00	
					\$ 40,000.00		\$160,000.00
711 Operating Expenditures/Expenses							
	12506711	696	Liability Insurance	\$2,500.00		\$10,000.00	
					\$ 2,500.00		\$10,000.00
811 Capital Outlay							
	12506811	813	Vehicles	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ 272,585.00		\$1,090,340.00
12507	SHERIFF IT						
511 Personnel Services							
	12507511	512	Salaries Employees	\$62,400.00		\$249,600.00	
	12507511	551	PERS	\$8,944.00		\$35,776.00	
	12507511	553	Workers Compensation	\$780.00		\$3,120.00	
	12507511	554	Medicare Employer	\$904.75		\$3,619.00	
	12507511	557	Hospitalization	\$9,500.00		\$38,000.00	
	12507511	561	Life	\$18.00		\$72.00	
	12507511	562	Dental	\$375.00		\$1,500.00	
	12507511	563	Prescription	\$2,375.00		\$9,500.00	
					\$ 85,296.75		\$341,187.00
					\$ 85,296.75		\$341,187.00
12508	SHERIFF TASK FORCE						
511 Personnel Services							
	12508511	512	Salaries Employees	\$41,000.00		\$164,000.00	
	12508511	551	PERS	\$7,375.00		\$29,500.00	
	12508511	553	Workers Compensation	\$625.00		\$2,500.00	
	12508511	554	Medicare Employer	\$625.00		\$2,500.00	
	12508511	557	Hospitalization	\$7,500.00		\$30,000.00	
	12508511	561	Life	\$12.50		\$50.00	
	12508511	562	Dental	\$300.00		\$1,200.00	
	12508511	563	Prescription	\$1,875.00		\$7,500.00	
					\$ 59,312.50		\$237,250.00
					\$ 59,312.50		\$237,250.00
12600	CORONER						
511 Personnel Services							
	12600511	511	Salaries Officials	\$36,400.75		\$145,603.00	
	12600511	512	Salaries Employees	\$55,250.00		\$221,000.00	
	12600511	551	PERS	\$12,875.00		\$51,500.00	
	12600511	553	Workers Compensation	\$1,250.00		\$5,000.00	
	12600511	554	Medicare Employer	\$1,350.00		\$5,400.00	
	12600511	557	Hospitalization	\$2,750.00		\$11,000.00	
	12600511	561	Life	\$12.00		\$48.00	
	12600511	562	Dental	\$112.50		\$450.00	
	12600511	563	Prescription	\$750.00		\$3,000.00	
					\$ 110,750.25		\$443,001.00
611 Materials & Supplies							
	12600611	611	Office Supplies	\$500.00		\$2,000.00	
	12600611	620	Other Supplies	\$0.00		\$0.00	
					\$ 500.00		\$2,000.00
661 Contractual Services							
	12600661	633	Professional Services Medical	\$57,500.00		\$230,000.00	
	12600661	634	Rental Facilities	\$3,708.00		\$14,832.00	
	12600661	635	Contracts Services	\$3,750.00		\$15,000.00	
	12600661	649	Info Tech Services	\$500.00		\$2,000.00	
					\$ 65,458.00		\$261,832.00
711 Operating Expenditures/Expenses							
	12600711	690	Travel	\$625.00		\$2,500.00	
	12600711	691	Mileage	\$1,125.00		\$4,500.00	
	12600711	696	Liability Insurance	\$0.00		\$0.00	

				2022		2022	
				Temporary		Proposed	
					\$ 1,750.00		\$7,000.00
761	Other Expenditures/Expenses						
	12600711	719	Education & Training	0		\$2,500.00	
**	12600761	752	Professional Dues & Memberships	\$8,000.00		\$8,000.00	
	12600761	755	Other	\$625.00		\$2,500.00	
					\$ 8,625.00		\$13,000.00
					\$ 187,083.25		\$726,833.00
12700	CLERK OF COURTS						
511	Personnel Services						
	12700511	511	Salaries Officials	\$21,479.50		\$85,918.00	
	12700511	512	Salaries Employees	\$237,500.00		\$950,000.00	
	12700511	551	PERS	\$36,500.00		\$146,000.00	
	12700511	553	Workers Compensation	\$3,750.00		\$15,000.00	
	12700511	554	Medicare Employer	\$3,875.00		\$15,500.00	
	12700511	557	Hospitalization	\$63,000.00		\$252,000.00	
	12700511	561	Life	\$135.00		\$540.00	
	12700511	562	Dental	\$2,750.00		\$11,000.00	
	12700511	563	Prescription	\$16,250.00		\$65,000.00	
					\$ 385,239.50		\$1,540,958.00
611	Materials & Supplies						
	12700611	611	Office Supplies	\$5,250.00		\$21,000.00	
					\$ 5,250.00		\$21,000.00
661	Contractual Services						
	12700661	635	Contracts Services	\$3,300.00		\$13,200.00	
					\$ 3,300.00		\$13,200.00
711	Operating Expenditures/Expenses						
	12700711	654	Postage	\$38,750.00		\$155,000.00	
	12700711	690	Travel	\$750.00		\$3,000.00	
	12700711	691	Mileage	\$200.00		\$800.00	
	12700711	696	Liability Insurance	\$0.00		\$0.00	
					\$ 39,700.00		\$158,800.00
761	Other Expenditures/Expenses						
**	12700761	752	Professional Dues & Memberships	\$5,000.00		\$5,000.00	
					\$ 5,000.00		\$5,000.00
					\$ 438,489.50		\$1,738,958.00
12800	COMMON PLEAS COURT I						
511	Personnel Services						
	12800511	511	Salaries Officials	\$3,500.00		\$14,000.00	
	12800511	512	Salaries Employees	\$78,000.00		\$312,000.00	
	12800511	551	PERS	\$11,500.00		\$46,000.00	
	12800511	553	Workers Compensation	\$1,050.00		\$4,200.00	
	12800511	554	Medicare Employer	\$1,200.00		\$4,800.00	
	12800511	557	Hospitalization	\$17,000.00		\$68,000.00	
	12800511	561	Life	\$36.00		\$144.00	
	12800511	562	Dental	\$550.00		\$2,200.00	
	12800511	563	Prescription	\$4,250.00		\$17,000.00	
					\$ 117,086.00		\$468,344.00
611	Materials & Supplies						
	12800611	611	Office Supplies	\$257.50		\$1,030.00	
					\$ 257.50		\$1,030.00
661	Contractual Services						
	12800661	632	Professional Services Legal	\$3,862.50		\$15,450.00	
	12800661	633	Professional Services Medical	\$0.00		\$0.00	
	12800661	636	Contracts Repairs	\$131.25		\$525.00	
					\$ 3,993.75		\$15,975.00
711	Operating Expenditures/Expenses						
	12800711	651	Foreign Judges	\$0.00		\$0.00	
	12800711	654	Postage	\$150.00		\$600.00	
	12800711	668	Interpreters	\$125.00		\$500.00	
**	12800711	672	Juror Fees	\$12,360.00		\$12,360.00	
	12800711	673	Witness Fees	\$128.75		\$515.00	
**	12800711	674	Transcripts	\$10,300.00		\$10,300.00	
	12800711	679	Arbitration	\$0.00		\$0.00	
					\$23,063.75		\$24,275.00
761	Other Expenditures/Expenses						

				2022		2022	
				Temporary		Proposed	
**	12800761	755	Other	\$772.50		\$772.50	
					\$ 772.50		\$772.50
					\$ 145,173.50		\$510,396.50
12900	COMMON PLEAS COURT II						
511 Personnel Services							
	12900511	511	Salaries Officials	\$3,500.00		\$14,000.00	
	12900511	512	Salaries Employees	\$81,250.00		\$325,000.00	
	12900511	551	PERS	\$11,875.00		\$47,500.00	
	12900511	553	Workers Compensation	\$1,125.00		\$4,500.00	
	12900511	554	Medicare Employer	\$1,250.00		\$5,000.00	
	12900511	557	Hospitalization	\$14,375.00		\$57,500.00	
	12900511	561	Life	\$36.00		\$144.00	
	12900511	562	Dental	\$500.00		\$2,000.00	
	12900511	563	Prescription	\$3,750.00		\$15,000.00	
					\$ 117,661.00		\$470,644.00
611 Materials & Supplies							
	12900611	611	Office Supplies	\$307.50		\$1,230.00	
	12900611	619	Minor Equipment & Small Tools	\$0.00		\$0.00	
					\$307.50		\$1,230.00
661 Contractual Services							
	12900661	632	Professional Services Legal	\$6,437.50		\$25,750.00	
	12900661	638	Professional Services Psychological	\$0.00		\$0.00	
					\$6,437.50		\$25,750.00
711 Operating Expenditures/Expenses							
	12900711	654	Postage	\$250.00		\$1,000.00	
	12900711	668	Interpreter Expenses	\$0.00		\$0.00	
	12900711	672	Juror Fees	\$3,850.00		\$15,400.00	
	12900711	673	Witness Fees	\$125.00		\$500.00	
	12900711	674	Transcripts	\$3,200.00		\$12,800.00	
	12900711	679	Arbitration	\$112.50		\$450.00	
					\$ 7,537.50		\$30,150.00
761 Other Expenditures/Expenses							
	12900761	755	Other	\$250.00		\$1,000.00	
					\$ 250.00		\$1,000.00
					\$ 132,193.50		\$528,774.00
13000	COMMON PLEAS COURT V						
511 Personnel Services							
	13000511	511	Salaries Officials	\$3,500.00		\$14,000.00	
	13000511	512	Salaries Employees	\$79,000.00		\$316,000.00	
	13000511	551	PERS	\$11,625.00		\$46,500.00	
	13000511	553	Workers Compensation	\$1,050.00		\$4,200.00	
	13000511	554	Medicare Employer	\$1,200.00		\$4,800.00	
	13000511	557	Hospitalization	\$12,000.00		\$48,000.00	
	13000511	561	Life	\$36.00		\$144.00	
	13000511	562	Dental	\$450.00		\$1,800.00	
	13000511	563	Prescription	\$3,000.00		\$12,000.00	
					\$ 111,861.00		\$447,444.00
611 Materials & Supplies							
	13000611	611	Office Supplies	\$312.50		\$1,250.00	
					\$ 312.50		\$1,250.00
661 Contractual Services							
	13000661	632	Professional Services Legal	\$3,000.00		\$12,000.00	
	13000661	633	Professional Services Medical	\$0.00		\$0.00	
	13000661	636	Contracts Repairs	\$0.00		\$0.00	
					\$ 3,000.00		\$12,000.00
711 Operating Expenditures/Expenses							
	13000711	651	Foreign Judges	\$0.00		\$0.00	
	13000711	654	Postage	\$125.00		\$500.00	
	13000711	672	Juror Fees	\$2,500.00		\$10,000.00	
	13000711	673	Witness Fees	\$100.00		\$400.00	
	13000711	674	Transcripts	\$1,750.00		\$7,000.00	
	13000711	679	Arbitration	\$0.00		\$0.00	
					\$ 4,475.00		\$17,900.00
761 Other Expenditures/Expenses							
	13000761	755	Other	\$300.00		\$1,200.00	

				2022		2022	
				Temporary		Proposed	
					\$ 300.00		\$1,200.00
					\$ 119,948.50		\$479,794.00
<b>13100</b>	<b>COMMON PLEAS COURT IV</b>						
511	Personnel Services						
	13100511	511	Salaries Officials	\$3,500.00		\$14,000.00	
	13100511	512	Salaries Employees	\$73,000.00		\$292,000.00	
	13100511	551	PERS	\$10,875.00		\$43,500.00	
	13100511	553	Workers Compensation	\$1,000.00		\$4,000.00	
	13100511	554	Medicare Employer	\$1,125.00		\$4,500.00	
	13100511	557	Hospitalization	\$18,700.00		\$74,800.00	
	13100511	561	Life	\$37.50		\$150.00	
	13100511	562	Dental	\$550.00		\$2,200.00	
	13100511	563	Prescription	\$4,812.50		\$19,250.00	
					\$ 113,600.00		\$454,400.00
611	Materials & Supplies						
	13100611	611	Office Supplies	\$643.75		\$2,575.00	
					\$ 643.75		\$2,575.00
661	Contractual Services						
	13100661	632	Professional Services Legal	\$5,250.00		\$21,000.00	
	13100661	633	Professional Services Medical	\$1,250.00		\$5,000.00	
	13100661	635	Contracts Services	\$625.00		\$2,500.00	
					\$ 7,125.00		\$28,500.00
711	Operating Expenditures/Expenses						
	13100711	651	Foreign Judges	\$125.00		\$500.00	
	13100711	654	Postage	\$350.00		\$1,400.00	
	13100711	672	Juror Fees	\$2,500.00		\$10,000.00	
	13100711	673	Witness Fees	\$100.00		\$400.00	
	13100711	674	Transcripts	\$1,000.00		\$4,000.00	
	13100711	679	Arbitration	\$0.00		\$0.00	
					\$ 4,075.00		\$16,300.00
761	Other Expenditures/Expenses						
	13100761	755	Other	\$0.00		\$0.00	
					\$ -		\$0.00
811	Capital Outlay						
	13100811	812	Equipment	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ 125,443.75		\$501,775.00
<b>13200</b>	<b>PROBATE COURT</b>						
511	Personnel Services						
	13200511	511	Salaries Officials	\$3,500.00		\$14,000.00	
	13200511	512	Salaries Employees	\$151,250.00		\$605,000.00	
	13200511	551	PERS	\$22,000.00		\$88,000.00	
	13200511	553	Workers Compensation	\$2,000.00		\$8,000.00	
	13200511	554	Medicare Employer	\$2,300.00		\$9,200.00	
	13200511	557	Hospitalization	\$43,750.00		\$175,000.00	
	13200511	561	Life	\$87.50		\$350.00	
	13200511	562	Dental	\$1,450.00		\$5,800.00	
	13200511	563	Prescription	\$12,000.00		\$48,000.00	
					\$ 238,337.50		\$953,350.00
611	Materials & Supplies						
	13200611	611	Office Supplies	\$1,500.00		\$6,000.00	
					\$ 1,500.00		\$6,000.00
661	Contractual Services						
	13200661	632	Professional Services Legal	\$625.00		\$2,500.00	
	13200661	633	Professional Services Medical	\$625.00		\$2,500.00	
	13201661	633	Professional Services Medical	\$250.00		\$1,000.00	
	13200661	635	Contracts Services	\$125.00		\$500.00	
					\$1,625.00		\$6,500.00
711	Operating Expenditures/Expenses						
	13200711	651	Foreign Judges	\$0.00		\$0.00	
	13200711	654	Postage	\$5,500.00		\$22,000.00	
	13200711	672	Juror Fees	\$0.00		\$0.00	
	13200711	690	Travel	\$200.00		\$800.00	
	13200711	691	Mileage	\$0.00		\$0.00	
	13200711	696	Liability Insurance	\$0.00		\$0.00	

				2022		2022	
				Temporary		Proposed	
					\$ 5,700.00		\$22,800.00
761 Other Expenditures/Expenses							
**	13200761	752	Professional Dues & Memberships	\$1,600.00		\$1,600.00	
					\$ 1,600.00		\$1,600.00
					\$ 248,762.50		\$990,250.00
13300	JUVENILE COURT						
511 Personnel Services							
	13300511	511	Salaries Officials	\$3,500.00		\$14,000.00	
	13300511	512	Salaries Employees	\$237,500.00		\$950,000.00	
	13300511	551	PERS	\$34,500.00		\$138,000.00	
	13300511	553	Workers Compensation	\$3,125.00		\$12,500.00	
	13300511	554	Medicare Employer	\$3,750.00		\$15,000.00	
	13300511	557	Hospitalization	\$50,000.00		\$200,000.00	
	13300511	561	Life	\$106.25		\$425.00	
	13300511	562	Dental	\$1,875.00		\$7,500.00	
	13300511	563	Prescription	\$12,000.00		\$48,000.00	
					\$ 346,356.25		\$1,385,425.00
611 Materials & Supplies							
	13300611	611	Office Supplies	\$3,750.00		\$15,000.00	
	13300611	617	Fuel, Oil & Lubricants	\$0.00		\$0.00	
					\$ 3,750.00		\$15,000.00
661 Contractual Services							
	13300661	632	Professional Services Psychological	\$0.00		\$0.00	
	13300661	635	Contracts Services	\$25,000.00		\$100,000.00	
	13300661	636	Contracts Repairs	\$0.00		\$0.00	
					\$ 25,000.00		\$100,000.00
711 Operating Expenditures/Expenses							
	13300711	651	Foreign Judges	\$0.00		\$0.00	
	13300711	654	Postage	\$8,750.00		\$35,000.00	
	13300711	668	Interpreters Fees	\$5,000.00		\$20,000.00	
	13300711	671	Assigned Counsel	\$48,750.00		\$195,000.00	
	13300711	672	Juror Fees	\$0.00		\$0.00	
	13300711	673	Witness Fees	\$125.00		\$500.00	
	13300711	674	Transcripts	\$625.00		\$2,500.00	
	13300711	690	Travel	\$0.00		\$0.00	
	13300711	696	Liability Insurance	\$0.00		\$0.00	
					\$ 63,250.00		\$253,000.00
761 Other Expenditures/Expenses							
**	13300761	752	Professional Dues & Memberships	\$500.00		\$500.00	
	13300761	772	Wellness Expense	\$250.00		\$1,000.00	
					\$ 750.00		\$1,500.00
811 Capital Outlay							
	13300811	812	Equipment	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ 439,106.25		\$1,754,925.00
13400	JUVENILE PROBATION						
511 Personnel Services							
	13400511	512	Salaries Employees	\$66,675.00		\$266,700.00	
	13400511	551	PERS	\$9,500.00		\$38,000.00	
	13400511	553	Workers Compensation	\$875.00		\$3,500.00	
	13400511	554	Medicare Employer	\$1,000.00		\$4,000.00	
	13400511	557	Hospitalization	\$23,000.00		\$92,000.00	
	13400511	561	Life	\$30.00		\$120.00	
	13400511	562	Dental	\$725.00		\$2,900.00	
	13400511	563	Prescription	\$5,875.00		\$23,500.00	
					\$ 107,680.00		\$430,720.00
711 Operating Expenditures/Expenses							
	13400711	691	Mileage	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ 107,680.00		\$430,720.00
13500	DETENTION CENTER						
511 Personnel Services							
	13500511	512	Salaries Employees	\$275,000.00		\$1,100,000.00	
	13500511	551	PERS	\$39,500.00		\$158,000.00	
	13500511	553	Workers Compensation	\$3,750.00		\$15,000.00	

				2022		2022	
				Temporary		Proposed	
	13500511	554	Medicare Employer	\$4,000.00		\$16,000.00	
	13500511	556	Unemployment	\$0.00		\$0.00	
	13500511	557	Hospitalization	\$54,500.00		\$218,000.00	
	13500511	561	Life	\$135.00		\$540.00	
	13500511	562	Dental	\$2,000.00		\$8,000.00	
	13500511	563	Prescription	\$13,750.00		\$55,000.00	
					\$ 392,635.00		\$1,570,540.00
<b>611 Materials &amp; Supplies</b>							
	13500611	611	Office Supplies	\$50.00		\$200.00	
	13500611	613	Janitorial Supplies	\$125.00		\$500.00	
	13500611	614	Food Supplies	\$23,750.00		\$95,000.00	
	13500611	628	Medical/Hygiene Supplies	\$1,125.00		\$4,500.00	
					\$ 25,050.00		\$100,200.00
<b>661 Contractual Supplies</b>							
	13500661	633	Professional Services Medical	\$3,750.00		\$15,000.00	
	13500661	636	Contracts Repairs	\$468.75		\$1,875.00	
	13500661	638	Professional Services Psychological	\$2,250.00		\$9,000.00	
					\$ 6,468.75		\$25,875.00
<b>711 Operating Expenditures/Expenses</b>							
	13500711	652	Uniforms	\$500.00		\$2,000.00	
	13500711	657	Board & Care	\$250.00		\$1,000.00	
					\$ 750.00		\$3,000.00
<b>761 Other Expenditures/Expenses</b>							
	13500761	755	Other	\$7,000.00		\$28,000.00	
					\$ 7,000.00		\$28,000.00
					\$ 431,903.75		\$1,727,615.00
<b>13600 INTAKE DEPARTMENT</b>							
<b>511 Personnel Services</b>							
	13600511	512	Salaries Employees	\$128,750.00		\$515,000.00	
	13600511	551	PERS	\$18,125.00		\$72,500.00	
	13600511	553	Workers Compensation	\$1,625.00		\$6,500.00	
	13600511	554	Medicare Employer	\$1,875.00		\$7,500.00	
	13600511	557	Hospitalization	\$17,500.00		\$70,000.00	
	13600511	561	Life	\$60.00		\$240.00	
	13600511	562	Dental	\$625.00		\$2,500.00	
	13600511	563	Prescription	\$4,375.00		\$17,500.00	
					\$ 172,935.00		\$691,740.00
					\$ 172,935.00		\$691,740.00
<b>13700 CHILD PLACEMENT</b>							
<b>761 Other Expenditures/Expenses</b>							
	13700761	755	Other	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ -		\$0.00
<b>13800 DOMESTIC RELATIONS</b>							
<b>511 Personnel Services</b>							
	13800511	511	Salaries Officials	\$3,500.00		\$14,000.00	
	13800511	512	Salaries Employees	\$201,250.00		\$805,000.00	
	13800511	551	PERS	\$28,750.00		\$115,000.00	
	13800511	553	Workers Compensation	\$3,125.00		\$12,500.00	
	13800511	554	Medicare Employer	\$3,062.50		\$12,250.00	
	13800511	556	Unemployment	\$0.00		\$0.00	
	13800511	557	Hospitalization	\$38,750.00		\$155,000.00	
	13800511	561	Life	\$80.00		\$320.00	
	13800511	562	Dental	\$1,125.00		\$4,500.00	
	13800511	563	Prescription	\$9,500.00		\$38,000.00	
					\$ 289,142.50		\$1,156,570.00
<b>611 Materials &amp; Supplies</b>							
	13800611	611	Office Supplies	\$1,000.00		\$4,000.00	
	13800611	620	Other Supplies	\$75.00		\$300.00	
					\$ 1,075.00		\$4,300.00
<b>661 Contractual Supplies</b>							
	13800661	631	Professional Services Consultants	\$750.00		\$3,000.00	
	13800661	635	Contracts Services	\$1,125.00		\$4,500.00	
					\$ 1,875.00		\$7,500.00
<b>711 Operating Expenditures/Expenses</b>							

				2022		2022	
				Temporary		Proposed	
	13800711	651	Foreign Judge	\$0.00		\$0.00	
	13800711	654	Postage	\$1,800.00		\$7,200.00	
	13800711	669	Guardian Ad-Litem	\$5,000.00		\$20,000.00	
	13800711	671	Assigned Counsel	\$250.00		\$1,000.00	
	13800711	690	Travel	\$625.00		\$2,500.00	
	13800711	720	Publications & Subscriptions	\$625.00		\$2,500.00	
					\$ 8,300.00		\$33,200.00
761 Other Expenditures/Expenses							
**	13800761	752	Profession Dues & Memberships	\$1,700.00		\$1,700.00	
					\$ 1,700.00		\$1,700.00
811 Capital Outlay							
	13800811	812	Equipment			\$0.00	
					\$ 302,092.50		\$1,203,270.00
13900 JURY COMMISSION							
511 Personnel Services							
	13900511	512	Salaries Employees	\$1,600.00		\$6,400.00	
	13900511	551	PERS	\$225.00		\$900.00	
	13900511	553	Workers Compensation	\$25.00		\$100.00	
	13900511	554	Medicare Employer	\$24.75		\$99.00	
	13900511	557	Hospitalization	\$375.00		\$1,500.00	
	13900511	561	Life	\$1.75		\$7.00	
	13900511	562	Dental	\$18.75		\$75.00	
	13900511	563	Prescription	\$106.25		\$425.00	
					\$ 2,376.50		\$9,506.00
611 Materials & Supplies							
	13900611	611	Office Supplies	\$1,000.00		\$4,000.00	
	13900611	619	Minor Equipment & Small Tools	\$137.50		\$550.00	
					\$ 1,137.50		\$4,550.00
661 Contractual Supplies							
	13900661	635	Contracts Services	\$2,050.00		\$8,200.00	
					\$ 2,050.00		\$8,200.00
711 Operating Expenditures/Expenses							
	13900711	653	Advertising & Printing	\$56.25		\$225.00	
	13900711	654	Postage	\$2,000.00		\$8,000.00	
					\$ 2,056.25		\$8,225.00
					\$ 7,620.25		\$30,481.00
14100 ADULT PROBATION							
511 Personnel Services							
	14100511	512	Salaries Employees	\$150,000.00		\$600,000.00	
	14100511	551	PERS	\$21,250.00		\$85,000.00	
	14100511	553	Workers Compensation	\$1,875.00		\$7,500.00	
	14100511	554	Medicare Employer	\$2,200.00		\$8,800.00	
	14100511	557	Hospitalization	\$29,000.00		\$116,000.00	
	14100511	561	Life	\$66.25		\$265.00	
	14100511	562	Dental	\$1,050.00		\$4,200.00	
	14100511	563	Prescription	\$7,850.00		\$31,400.00	
					\$ 213,291.25		\$853,165.00
611 Materials & Supplies							
	14100611	611	Office Supplies	\$500.00		\$2,000.00	
	14100611	616	Vehicle Repairs & Supplies	\$300.00		\$1,200.00	
	14100611	619	Minor Equipment & Small Tools	\$125.00		\$500.00	
					\$ 925.00		\$3,700.00
661 Contractual Supplies							
	14100661	635	Contracts Services	\$0.00		\$0.00	
					\$ -		\$0.00
711 Operating Expenditures/Expenses							
	14100711	654	Postage	\$250.00		\$1,000.00	
	14100711	696	Liability Insurance	\$62.50		\$250.00	
					\$ 312.50		\$1,250.00
					\$ 214,528.75		\$858,115.00
14200 COURT OF APPEALS							
711 Operating Expenditures/Expenses							
	14200711	671	Assigned Counsel	\$6,250.00		\$25,000.00	
					\$ 6,250.00		\$25,000.00
761 Other Expenditures/Expenses							

				2022		2022	
				Temporary		Proposed	
**	14200761	755	Other	\$205,000.00		\$205,000.00	
					\$ 205,000.00		\$205,000.00
					\$ 211,250.00		\$230,000.00
<b>14300</b>	<b>PUBLIC DEFENDER</b>						
511	Personnel Services						
	14300511	512	Salaries Employees	\$375,000.00		\$1,500,000.00	
	14300511	551	PERS	\$52,500.00		\$210,000.00	
	14300511	553	Workers Compensation	\$5,000.00		\$20,000.00	
	14300511	554	Medicare Employer	\$5,500.00		\$22,000.00	
	14300511	556	Unemployment	\$0.00		\$0.00	
	14300511	557	Hospitalization	\$53,750.00		\$215,000.00	
	14300511	561	Life	\$120.00		\$480.00	
	14300511	562	Dental	\$1,875.00		\$7,500.00	
	14300511	563	Prescription	\$13,250.00		\$53,000.00	
					\$ 506,995.00		\$2,027,980.00
611	Materials & Supplies						
	14300611	611	Office Supplies	\$1,375.00		\$5,500.00	
	14300611	617	Fuel, Oil & Lubricants	\$625.00		\$2,500.00	
	14300611	619	Minor Equipment & Small Tools	\$0.00		\$0.00	
					\$2,000.00		\$8,000.00
661	Contractual Supplies						
	14300661	634	Rental Facilities (3,758 ft. sq. * \$12.50)	\$16,550.00		\$66,200.00	
	14300661	635	Contracts Services	\$1,250.00		\$5,000.00	
	14300661	649	Info Tech Services	\$1,312.50		\$5,250.00	
					\$ 19,112.50		\$76,450.00
711	Operating Expenditures/Expenses						
	14300711	654	Postage	\$1,075.00		\$4,300.00	
	14300711	673	Witness Fees	\$250.00		\$1,000.00	
	14300711	674	Transcript	\$125.00		\$500.00	
	14300711	690	Travel	\$1,750.00		\$7,000.00	
	14300711	691	Mileage	\$2,500.00		\$10,000.00	
	14300711	696	Liability Insurance	\$100.00		\$400.00	
	14300711	703	Utilities Telephone	\$2,500.00		\$10,000.00	
	14300711	720	Publications & Subscriptions	\$3,625.00		\$14,500.00	
	14300711	721	P.C. Software	\$0.00		\$0.00	
					\$ 11,925.00		\$47,700.00
761	Other Expenditures/Expenses						
**	14300761	752	Professional Dues & Memberships	\$1,250.00		\$1,250.00	
	14300761	755	Other	\$100.00		\$400.00	
					\$ 1,350.00		\$1,650.00
811	Capital Outlay						
	14300811	812	Equipment			\$0.00	
	14300811	813	Vehicles			\$0.00	
							\$0.00
					\$ 541,382.50		\$2,161,780.00
<b>14401</b>	<b>PAINESVILLE MUNICIPAL COURT</b>						
511	Personnel Services						
	14401511	511	Salaries Officials	\$6,325.00		\$25,300.00	
	14401511	512	Salaries Employees	\$17,500.00		\$70,000.00	
	14401511	551	PERS	\$3,750.00		\$15,000.00	
	14401511	553	Workers Compensation	\$375.00		\$1,500.00	
	14401511	554	Medicare Employer	\$400.00		\$1,600.00	
	14401511	557	Hospitalization	\$8,000.00		\$32,000.00	
					\$ 36,350.00		\$145,400.00
661	Contractual Supplies						
**	14401661	632	Professional Services Legal	\$59,000.00		\$59,000.00	
	14401661	638	Professional Services Psychological	\$750.00		\$3,000.00	
					\$ 59,750.00		\$62,000.00
711	Operating Expenditures/Expenses						
	14401711	651	Foreign Judges	\$625.00		\$2,500.00	
	14401711	668	Interpreters Fees	\$50.00		\$200.00	
	14401711	671	Assigned Counsel	\$3,500.00		\$14,000.00	
	14401711	672	Juror Fees	\$50.00		\$200.00	
	14401711	673	Witness Fees	\$50.00		\$200.00	
	14401711	674	Transcripts	\$50.00		\$200.00	

				2022		2022	
				Temporary		Proposed	
					\$ 4,325.00		\$17,300.00
					\$ 100,425.00		\$224,700.00
14402	MENTOR MUNICIPAL COURT						
511 Personnel Services							
	14402511	511	Salaries Officials	\$6,325.00		\$25,300.00	
	14402511	512	Salaries Employees	\$22,250.00		\$89,000.00	
	14402511	551	PERS	\$4,250.00		\$17,000.00	
	14402511	553	Workers Compensation	\$375.00		\$1,500.00	
	14402511	554	Medicare Employer	\$425.00		\$1,700.00	
	14402511	557	Hospitalization	\$6,250.00		\$25,000.00	
					\$ 39,875.00		\$159,500.00
661 Contractual Supplies							
	14402661	638	Professional Services Psychological	\$375.00		\$1,500.00	
					\$ 375.00		\$1,500.00
711 Operating Expenditures/Expenses							
	14402711	651	Foreign Judges	\$875.00		\$3,500.00	
	14402711	671	Assigned Counsel	\$3,000.00		\$12,000.00	
	14402711	672	Juror Fees	\$125.00		\$500.00	
	14402711	673	Witness Fees	\$100.00		\$400.00	
					\$4,100.00		\$16,400.00
					\$ 44,350.00		\$177,400.00
14403	WILLOUGHBY MUNICIPAL COURT						
511 Personnel Services							
	14403511	511	Salaries Officials	\$6,325.00		\$25,300.00	
	14403511	512	Salaries Employees	\$22,750.00		\$91,000.00	
	14403511	551	PERS	\$4,250.00		\$17,000.00	
	14403511	553	Workers Compensation	\$375.00		\$1,500.00	
	14403511	554	Medicare Employer	\$425.00		\$1,700.00	
	14403511	557	Hospitalization	\$7,750.00		\$31,000.00	
					\$ 41,875.00		\$167,500.00
711 Operating Expenditures/Expenses							
	14403711	668	Interpreters	\$750.00		\$3,000.00	
	14403711	670	Criminal Prosecutions	\$3,000.00		\$12,000.00	
	14403711	671	Assigned Counsel	\$5,000.00		\$20,000.00	
	14403711	672	Juror Fees	\$1,125.00		\$4,500.00	
	14403711	673	Witness Fees	\$450.00		\$1,800.00	
	14403711	674	Transcripts	\$450.00		\$1,800.00	
					\$10,775.00		\$43,100.00
					\$ 52,650.00		\$210,600.00
14500	BOARD OF ELECTIONS						
511 Personnel Services							
	14500511	511	Salaries Officials	\$17,500.00		\$70,000.00	
	14500511	512	Salaries Employees	\$147,500.00		\$590,000.00	
	14500511	516	Seasonal Employees	\$43,750.00		\$175,000.00	
	14500511	517	Salaries Election Day	\$56,750.00		\$227,000.00	
	14500511	551	PERS	\$37,500.00		\$150,000.00	
	14500511	553	Workers Compensation	\$3,750.00		\$15,000.00	
	14500511	554	Medicare Employer	\$4,250.00		\$17,000.00	
	14500511	556	Unemployment	\$0.00		\$0.00	
	14500511	557	Hospitalization	\$32,500.00		\$130,000.00	
	14500511	561	Life	\$87.50		\$350.00	
	14500511	562	Dental	\$1,375.00		\$5,500.00	
	14500511	563	Prescription	\$8,500.00		\$34,000.00	
					\$ 353,462.50		\$1,413,850.00
611 Materials & Supplies							
	14500611	611	Office Supplies	\$7,500.00		\$30,000.00	
	14500611	616	Vehicle Repairs & Supplies	\$3,750.00		\$15,000.00	
	14500611	619	Minor Equipment & Small Tools	\$250.00		\$1,000.00	
					\$ 11,500.00		\$46,000.00
661 Contractual Supplies							
	14500661	634	Rental Facilities	\$12,487.50		\$49,950.00	
	14500661	635	Contracts Services	\$118,750.00		\$475,000.00	
	14500661	649	Info Tech Services	\$12,500.00		\$50,000.00	
					\$ 143,737.50		\$574,950.00
711 Operating Expenditures/Expenses							

				2022		2022	
				Temporary		Proposed	
	14500711	653	Advertising & Printing	\$2,500.00		\$10,000.00	
	14500711	654	Postage	\$25,000.00		\$100,000.00	
	14500711	686	Poll workers	\$5,000.00		\$20,000.00	
	14500711	690	Travel	\$6,250.00		\$25,000.00	
	14500711	691	Mileage	\$1,000.00		\$4,000.00	
	14500711	696	Liability Insurance	\$0.00		\$0.00	
	14500711	703	Utilities Telephone	\$1,250.00		\$5,000.00	
	14500711	719	Education & Training	\$1,250.00		\$5,000.00	
					\$ 42,250.00		\$169,000.00
811 Capital Outlays							
	14500811	812	Equipment	\$28,750.00		\$115,000.00	
					\$ 28,750.00		\$115,000.00
					\$ 579,700.00		\$2,318,800.00
14601	ENGINEER TAX MAP						
511 Personnel Services							
	14601511	512	Salaries Employees	\$35,500.00		\$142,000.00	
	14601511	551	PERS	\$5,000.00		\$20,000.00	
	14601511	553	Workers Compensation	\$500.00		\$2,000.00	
	14601511	554	Medicare Employer	\$550.00		\$2,200.00	
	14601511	557	Hospitalization	\$7,750.00		\$31,000.00	
	14601511	561	Life	\$15.00		\$60.00	
	14601511	562	Dental	\$175.00		\$700.00	
	14601511	563	Prescription	\$1,825.00		\$7,300.00	
					\$ 51,315.00		\$205,260.00
611 Materials & Supplies							
	14601611	611	Office Supplies	\$62.50		\$250.00	
					\$ 62.50		\$250.00
661 Contractual Supplies							
	14601661	635	Contracts Services	\$0.00		\$0.00	
	14601661	649	Info Tech Services	\$187.50		\$750.00	
					\$ 187.50		\$750.00
711 Operating Expenditures/Expenses							
	14601711	721	P. C. Software	\$1,875.00		\$7,500.00	
					\$ 1,875.00		\$7,500.00
761 Other Expenditures/Expenses							
	14601761	755	Other	\$125.00		\$500.00	
					\$ 125.00		\$500.00
811 Capital Outlays							
	14601811	812	Equipment	\$0.00		\$0.00	
					\$ -		\$0.00
					\$ 53,565.00		\$ 214,260.00
14800	SOLDIERS RELIEF						
711 Operating Expenditures/Expenses							
	14800711	659	Relief Allowances	\$212,500.00		\$850,000.00	
					\$ 212,500.00		\$850,000.00
					\$ 212,500.00		\$ 850,000.00
14900	VETERANS SERVICES						
511 Personnel Services							
	14900511	512	Salaries Employees	\$121,250.00		\$485,000.00	
	14900511	551	PERS	\$17,500.00		\$70,000.00	
	14900511	553	Workers Compensation	\$1,750.00		\$7,000.00	
	14900511	554	Medicare Employer	\$1,800.00		\$7,200.00	
	14900511	557	Hospitalization	\$15,000.00		\$60,000.00	
	14900511	561	Life	\$72.00		\$288.00	
	14900511	562	Dental	\$625.00		\$2,500.00	
	14900511	563	Prescription	\$4,000.00		\$16,000.00	
					\$ 161,997.00		\$647,988.00
611 Materials & Supplies							
	14900611	611	Office Supplies	\$1,250.00		\$5,000.00	
	14900611	619	Minor Equipment & Small Tools	\$2,050.00		\$8,200.00	
					\$ 3,300.00		\$13,200.00
661 Contractual Supplies							
	14900661	635	Contracts Services	\$1,537.50		\$6,150.00	
	14900661	649	Info Tech Services	\$1,537.50		\$6,150.00	
					\$ 3,075.00		\$12,300.00

				2022		2022	
				Temporary		Proposed	
711 Operating Expenditures/Expenses							
	14900711	654	Postage	\$1,175.00		\$4,700.00	
**	14900711	690	Travel	\$30,000.00		\$30,000.00	
	14900711	694	Other Operating	\$762.50		\$3,050.00	
	14900711	703	Utilities Telephone	\$1,100.00		\$4,400.00	
	14900711	712	Memorial Day	\$3,750.00		\$15,000.00	
	14900711	718	Outreach Program Activities	\$3,850.00		\$15,400.00	
	14900711	722	Transportation	\$10,750.00		\$43,000.00	
	14900711	723	Funerals	\$2,500.00		\$10,000.00	
					\$ 53,887.50		\$125,550.00
761 Other Expenditures/Expenses							
**	14900761	752	Professional Dues & Memberships	\$1,350.00		\$1,350.00	
					\$ 1,350.00		\$1,350.00
					\$ 223,609.50		\$ 800,388.00
			<b>Grand Total General Fund Accounts</b>	<b>\$16,297,718.75</b>	<b>\$ 16,297,718.75</b>	<b>\$60,613,801.50</b>	<b>\$ 60,613,801.50</b>

RECAPITULATION - GENERAL FUND		TEMP 2022	PROPOSED PERMANENT 2022
11000	BOARD OF COUNTY COMMISSIONERS	\$ 321,431.00	\$ 1,221,224.00
11001	WORKFORCE DEVELOPMENT	\$ 36,216.50	\$ 144,866.00
11200	INFORMATION TECHNOLOGY BOARD	\$ 231,802.25	\$ 744,209.00
11302	BUILDINGS & GROUNDS	\$ 742,196.25	\$ 2,968,785.00
11400	PLANNING AND COMMUNITY DEVELOPMENT	\$ 50,468.75	\$ 201,875.00
11401	WORKFORCE DEVELOPMENT	\$ -	\$ -
11700	BUILDING REGULATION	\$ 249,972.50	\$ 969,890.00
11900	NON-DEPARTMENTAL	\$ 1,548,300.00	\$ 4,948,200.00
11901	SPECIAL POLICE PROSECUTORS	\$ 612.50	\$ 1,790.00
11902	INSURANCE ON PROPERTY	\$ 613,750.00	\$ 2,455,000.00
11903	TAXES	\$ 265,000.00	\$ 265,000.00
11904	HUMANE SOCIETY	\$ 3,750.00	\$ 15,000.00
11906	T.B. CLINICS & CARE	\$ 4,016.00	\$ 14,564.00
11907	REGISTRATION OF VITAL STATISTICS	\$ 750.00	\$ 3,000.00
11913	APIARY INSPECTION	\$ 375.00	\$ 1,500.00
11915	LAKE COUNTY FAIR BOARD	\$ 3,300.00	\$ 3,300.00
11916	OHIO STATE UNIVERSITY EXTENSION	\$ 120,000.00	\$ 120,000.00
11917	BUREAU OF INSPECTION	\$ 26,250.00	\$ 105,000.00
11919	CONTINGENCIES	\$ 275,000.00	\$ 1,100,000.00
11921	TAX SETTLEMENT DEDUCTIONS	\$ 18,750.00	\$ 75,000.00
11922	MEDICAL & HOSPITAL FEES	\$ 375.00	\$ 1,500.00
12001	AUDITOR GENERAL OFFICE	\$ 249,328.00	\$ 836,812.00
12100	TREASURER	\$ 175,005.00	\$ 497,616.00
12200	RECORDER	\$ 96,100.00	\$ 384,400.00
12300	MICROFILM	\$ 10,000.00	\$ 40,000.00
12400	PROSECUTOR	\$ 1,098,403.75	\$ 4,144,987.00
12501	SHERIFF GENERAL OFFICE	\$ 3,975,808.00	\$ 15,741,568.00
12502	SHERIFF CENTRAL COMMUNICATIONS	\$ 671,171.00	\$ 2,578,364.00
12506	SHERIFF ROAD PATROL	\$ 272,585.00	\$ 1,090,340.00
12507	SHERIFF IT	\$ 85,296.75	\$ 341,187.00
12508	SHERIFF TASK FORCE	\$ 59,312.50	\$ 237,250.00
12600	CORONER	\$ 187,083.25	\$ 726,833.00
12700	CLERK OF COURTS	\$ 438,489.50	\$ 1,738,958.00
12800	COMMON PLEAS COURT I	\$ 145,173.50	\$ 510,396.50
12900	COMMON PLEAS COURT II	\$ 132,193.50	\$ 528,774.00
13000	COMMON PLEAS COURT V	\$ 119,948.50	\$ 479,794.00
13100	COMMON PLEAS COURT IV	\$ 125,443.75	\$ 501,775.00
13200	PROBATE COURT	\$ 248,762.50	\$ 990,250.00
13300	JUVENILE COURT	\$ 439,106.25	\$ 1,754,925.00
13400	JUVENILE PROBATION	\$ 107,680.00	\$ 430,720.00
13500	DETENTION CENTER	\$ 431,903.75	\$ 1,727,615.00
13600	INTAKE DEPARTMENT	\$ 172,935.00	\$ 691,740.00
13700	CHILD PLACEMENT	\$ -	\$ -
13800	DOMESTIC RELATIONS	\$ 302,092.50	\$ 1,203,270.00
13900	JURY COMMISSION	\$ 7,620.25	\$ 30,481.00

RECAPITULATION - GENERAL FUND			2022	2022
14100	ADULT PROBATION	\$	214,528.75	\$ 858,115.00
14200	COURT OF APPEALS	\$	211,250.00	\$ 230,000.00
14300	PUBLIC DEFENDER	\$	541,382.50	\$ 2,161,780.00
14401	PAINESVILLE MUNICIPAL COURT	\$	100,425.00	\$ 224,700.00
14402	MENTOR MUNICIPAL COURT	\$	44,350.00	\$ 177,400.00
14403	WILLOUGHBY MUNICIPAL COURT	\$	52,650.00	\$ 210,800.00
14500	BOARD OF ELECTIONS	\$	579,700.00	\$ 2,318,800.00
14601	ENGINEER TAX MAP	\$	53,565.00	\$ 214,260.00
14800	SOLDIERS RELIEF	\$	212,500.00	\$ 850,000.00
14900	VETERANS SERVICES	\$	223,609.50	\$ 800,388.00
Grand Total of the Accounts Located Inside of the General Fund:			<u>\$ 16,297,718.75</u>	<u>\$ 60,613,801.50</u>

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and to hereby approves the 2022 TEMPORARY APPROPRIATION MEASURE.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward cert resolution to the Lake County Auditor and Lake County Budget Director.

\*\* seconded the resolution and the roll being called upon its adoption, the vote resulted as follo

"AYES": Commissioners: \* (com)

"NAYS":

Resolution adopted,  
Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby cer and accurate copy of a resolution adopted by said Board on December 19, 2022, and recorded in the Comm Journal, Volume 2021.

WITNESS my hand this nineteenth day of December 2022, in Painesville, Ohio.

Jennifer Bell, Clerk  
Board of Commissioners, in and  
for Lake County, Ohio

S:\LCC\CLK\RESOLUTIONS\20171221  
(C-111)

		2022 Estimated Revenues	2022 Proposed Budget	
11000	Board of County Commissioners	\$ -	\$ 1,221,224.00	
11012	Workforce Development	\$ 145,000.00	\$ 144,866.00	
11200	Information Technology	\$ 80,000.00	\$ 744,209.00	
11302	Buildings and Grounds	\$ 30,000.00	\$ 2,968,785.00	
11400	Planning and Community Development	\$ 14,600.00	\$ 201,875.00	
11700	Building Regulations	\$ 1,250,000.00	\$ 969,890.00	
11900	Non-Departmental	\$ 1,260,000.00	\$ 4,948,200.00	
11901	Criminal Prosecutors	\$ -	\$ 1,790.00	
11902	Non-Departmental Insurance	\$ -	\$ 2,455,000.00	
11903	Taxes	\$ -	\$ 265,000.00	
11904	Humane Society	\$ -	\$ 15,000.00	
11906	Tuberculosis Clinic	\$ -	\$ 14,564.00	
11907	Vital Statistics	\$ -	\$ 3,000.00	
11913	Apiary Inspection	\$ -	\$ 1,500.00	
11915	Fairboard	\$ -	\$ 3,300.00	
11916	Cooperative Extension Service	\$ -	\$ 120,000.00	
11917	Bureau of Inspection	\$ -	\$ 105,000.00	
11919	Contingencies	\$ -	\$ 1,100,000.00	
11921	County Tax Settlement Deductions	\$ -	\$ 75,000.00	
11922	Medical Contingencies	\$ -	\$ 1,500.00	
12001	Auditor-General	\$ 51,101,675.00	\$ 836,812.00	
12100	Treasurer	\$ 2,160,000.00	\$ 497,616.00	
12200	Recorder	\$ 1,009,000.00	\$ 384,400.00	
12300	Microfilm	\$ -	\$ 40,000.00	
12400	Prosecutor	\$ -	\$ 4,144,987.00	
12501	Sheriff	\$ 911,000.00	\$ 15,741,568.00	
12502	Sheriff-Central Communications	\$ 200,000.00	\$ 2,578,364.00	
12506	Sheriff-Road Patrol	\$ -	\$ 1,090,340.00	
12507	Sheriff- I.T.	\$ -	\$ 341,187.00	
12508	Sheriff- Task Force	\$ -	\$ 237,250.00	
12600	Coroner	\$ -	\$ 726,833.00	
12700	Clerk of Courts	\$ 395,000.00	\$ 1,738,958.00	
12800	Common Pleas Court I	\$ -	\$ 510,396.50	
12900	Common Pleas Court II	\$ -	\$ 528,774.00	
13000	Common Pleas Court V	\$ -	\$ 479,794.00	
13100	Common Pleas Court IV	\$ -	\$ 501,775.00	
13200	Probate Court	\$ 149,100.00	\$ 990,250.00	
13300	Juvenile Court	\$ 152,000.00	\$ 1,754,925.00	
13400	Juvenile Probation	\$ -	\$ 430,720.00	
13500	Detention Center	\$ -	\$ 1,727,615.00	
13600	Intake Department	\$ -	\$ 691,740.00	
13700	Child Placement	\$ -	\$ -	
13800	Domestic Relations Court	\$ -	\$ 1,203,270.00	
13900	Jury Commission	\$ -	\$ 30,481.00	
14100	Adult Probation	\$ -	\$ 858,115.00	
14200	Court of Appeals	\$ -	\$ 230,000.00	
14300	Public Defender	\$ 1,700,000.00	\$ 2,161,780.00	
14401	Painesville Municipal Court	\$ 25,000.00	\$ 224,700.00	
14402	Mentor Municipal Court	\$ 32,000.00	\$ 177,400.00	
14403	Willoughby Municipal Court	\$ 62,000.00	\$ 210,600.00	
14500	Board of Elections	\$ 9,250.00	\$ 2,318,800.00	
14601	Engineer-Tax Map	\$ 250.00	\$ 214,260.00	
14800	Soldiers Relief Commission	\$ -	\$ 850,000.00	
14900	Veterans Services	\$ -	\$ 800,388.00	
		60,685,875.00	60,613,801.50	72,073.50 Est Revenues Exceed Proposed Budget